



**AGENDA**  
**TOWN BOARD**  
**TOWN OF OSSINING**  
**HELD VIA VIDEO CONFERENCING ONLY**

Members of the public can view the meeting via computer or mobile app:  
<https://us02web.zoom.us/j/85253526411>

Members of the public can listen to the meeting by dialing in via phone: +1 929 205 6099

Meeting ID: 852 5352 6411

**\*\*Please note that by dialing in, your phone number will be visible to the host, participants, and attendees of the meeting.\*\***

**MARCH 8, 2022**  
**REGULAR MEETING**  
**7:30 P.M.**

**SUPERVISOR**  
**Dana A. Levenberg**

**COUNCILMEMBERS**  
**Elizabeth R. Feldman      Gregory G. Meyer**  
**Angelo A. Manicchio      Jennifer Fields-Tawil**

- I. CALL TO ORDER-PLEDGE OF ALLEGIANCE-ROLL CALL**
- II. PUBLIC HEARING – Draft Comprehensive Plan**
- III. SUPERVISOR AND TOWN BOARD ANNOUNCEMENTS**
- IV. ADMINISTRATIVE REPORT ON TOWN OPERATIONS**
- V. LIAISON REPORTS**
- VI. DEPARTMENTAL REPORT –**  
**Recreation Superintendent Bill Garrison**  
**Town Parks Foreman Mario Velardo**
- VII. PUBLIC COMMENT ON AGENDA ITEMS**
- VIII. APPOINTMENTS - Supervisor’s Liaison Appointments**

**Jennifer Fields-Tawil**  
**Village of Ossining**  
**IFCA**  
**Community Equity Task Force**  
**Ossining Police Reform and Reinvention Working Committee**  
**Ossining CAP**

**IX. BOARD RESOLUTIONS**

**A. Approval of Minutes—Regular Meeting – February 22, 2022**

**Resolved, that the Town Board of the Town of Ossining hereby approves the February 22, 2022 minutes of the Regular Meeting as presented.**

**B. Approval of Minutes—Special Meeting – March 1, 2022**

Resolved, that the Town Board of the Town of Ossining hereby approves the March 1, 2022 minutes of the Regular Meeting as presented.

**C. Approval of Voucher Detail Report**

Resolved, that the Town Board of the Town of Ossining hereby approves the Voucher Detail Report dated March 8, 2022 in the amount of \$31,766.14 for 2021 and \$149,956.16 for 2022 for a grand total of \$181,722.30.

**D. Resolution to Support Refugees**

Whereas, federally-sponsored refugees and asylees from Afghanistan, who have narrowly escaped persecution and possibly death in their home country following the Taliban takeover of the United States –aligned government in Kabul last summer, have arrived in the United States with only the clothes on their backs and the hope in their hearts, and

Whereas, the recent invasion of Ukraine by the Russian military in February 2022 has resulted in another refugee crisis, with hundreds of thousands of Ukrainians fleeing their homeland for safety and security in other European countries, and likely to include the United States in the coming weeks and months as the world opens its doors to those escaping violence in Ukraine, and

Whereas they have left behind family members, friends and neighbors, careers and a familiar culture and a way of life, and

Whereas our new neighbors must make the difficult physical, cultural, emotional and career transition to a new home, a new life and a new country, and

Whereas there are not-for-profit and volunteer organizations and groups in the greater-Ossining area dedicated to providing assistance to refugees and asylees in rebuilding a new life in a new and different country, and ultimately to reach self-sufficiency and financial independence by: (1) securing safe, comfortable and affordable housing, (2) providing furniture, including beds, new mattresses, bedding and towels, housewares, dishes, kitchen/household supplies and personal care items, (3) introducing families to community amenities, (4) evaluating language needs and providing appropriate support, (5) identifying educational needs of family members and interfacing with school districts for appropriate placements and advocacy, (6) identifying potential employment opportunities, (7) helping to understand finances and create workable household budgets, (8) providing transportation to doctor's appointments, school meetings, etc., (9) helping to apply for Social Security cards, SNAP benefits, ID cards/Driver's Licenses and other government programs, and (10) helping families navigate the medical insurance system, and

Whereas the Town of Ossining recognizes that the current Afghanistan and Ukrainian refugee crises constitute a real humanitarian crisis, and seeks to welcome its new neighbors,

Therefore, be it resolved that the Town of Ossining affirms and supports the mission of welcoming and re-settling our new neighbors, and all those escaping oppression, in the belief that by improving their lives, ours will be enriched as well.

**E. CSC Task Force Resolution for Town of Ossining**

WHEREAS, the Town of Ossining believes that climate change poses a real and increasing threat to our local and global environments and is primarily due to the burning of fossil fuels; and

**WHEREAS, we believe the scale of greenhouse gas (GHG) emissions reductions required for climate stabilization will require substantial and sustained efforts; and**

**WHEREAS, the State of New York, in 2009, enacted the Climate Smart Communities program to engage and enable local governments throughout the State to take actions which collectively will help to reduce GHG emissions and mitigate the adverse effects of climate change; and**

**WHEREAS, in 2009, the Town of Ossining and the Village of Ossining have each adopted the New York State Climate Smart Communities Pledge and have been designated as Registered NY State Climate Smart Communities; and**

**WHEREAS, in 2020, the Town of Ossining and the Village of Ossining have also each adopted a resolution in support of CURE100 (Communities United to Reduce Emissions by 100%), recognizing the ability and responsibility of local communities to reduce carbon emissions in line with New York State's Climate Leadership and Community Protection Act (CLCPA); and**

**WHEREAS, the Town of Ossining had previously identified the Green Ossining Committee to serve as the CSC Task Force on behalf of the Town; and**

**WHEREAS, it would be desirable and more effective to create a stand-alone task force to focus on the CSC actions;**

**THEREFORE IT IS HEREBY RESOLVED, that the Town of Ossining, in order to participate fully in the Climate Smart Communities program of NY State, moves to establish a Climate Smart Communities Task Force, comprised of not less than one member of the Board of Trustees from the Village of Ossining and one member of the Town Board of the Town of Ossining, along with members of the Village and Town Planning Board, the Village Environmental Advisory Council and the Town Environmental Advisory Committee, and members of Green Ossining; and**

**BE IT FURTHER RESOLVED, the Town Board of the Town of Ossining moves to appoint Assistant Village Manager Maddi Zachacz and Town Budget Officer Victoria Cafarelli to serve as Joint Coordinators of the Ossining CSC Task Force; and**

**BE IT FURTHER RESOLVED, the Town Board of the Town of Ossining will create a CSC Green Team, comprised of employees of the Village and Town of Ossining, to help to coordinate and implement actions taken by the Village and Town as part of their CSC Pledge.**

**F. Personnel – Appointment – Town Justice Court**

**Resolved, that the Town Board of the Town of Ossining appoints Freshta Nazari, Ossining, to the part-time position of Intermediate Clerk in the Town Justice Court at an hourly rate of \$15, 17.5 hours per week, effective March 14, 2022.**

**G. Contract – NYSERDA Clean Energy Communities**

**Resolved, that the Town Board of the Town of Ossining authorizes the Supervisor to sign an agreement with the New York State Energy Research and Development Authority (NYSERDA) for the purposes of receiving \$30,000 in Clean Energy Communities program grant funding for clean heating and cooling upgrades at the Cedar Lane Arts Center, subject to approval by Counsel to the Town as to form.**

**H. Contract – Summer Concert Series – Mike Risko Music**

**Resolved, that the Town Board of the Town of Ossining authorizes the Supervisor to sign an agreement with Mike Risko Music School, LLC. d/b/a Mike Risko Music for assistance with coordinating the 2022 Summer Concert Series, subject to approval by Counsel to the Town as to Form.**

**I. Resolution – Authorizing Levy of Unpaid Water Charges on Town Tax Roll**

**WHEREAS, pursuant to an Inter-Municipal Agreement (“Water IMA”) dated January 1, 2002, the Village of Ossining supplies water to the Unincorporated area of the Town of Ossining (“Town Outside”) and directly bills consumers in the Town Outside for water supplied pursuant to the Water IMA, and**

**WHEREAS, pursuant to the Water IMA, any water charge that is delinquent for three or more months shall be levied against the delinquent property by the Town and shall be subject to penalty in the manner provided by law, in which event, upon collection by the Town, the Town shall remit the amount collected to the Village of Ossining; and**

**WHEREAS, pursuant to Section 198 of the Town Law, the Town of Ossining is authorized to levy unpaid water charges against delinquent properties;**

**NOW, THEREFORE, BE IT RESOLVED, that any water charges to a customer outside of the Village of Ossining corporate limits and in the Town of Ossining that is delinquent for three or more months that has not submitted a certification in accordance with Chapter 108 amendment to Public Service Law shall be levied against the delinquent property and shall be subject to penalty in the manner provided by law,**

**AND BE IT FURTHER RESOLVED, that the Village Treasurer, on behalf of the Village Clerk of the Village of Ossining, shall file with the Supervisor of the Town of Ossining, as required by law, statements showing unpaid water charges to customers outside of the Village of Ossining corporate limits, but within the Town of Ossining, which are delinquent for three or more months and that such statements shall contain a brief description of the property upon which the water was used, the names of the persons or corporations liable to pay for the same and the amounts chargeable to each for the purposes of levy and enforcement under “Water Rents” and upon receipt of such statement, the Supervisor will transmit said statement of delinquent water charges to the Receiver of Taxes for levy against those delinquent properties.**

**J. Resolution Modifying Town Board Meeting Locations**

**WHEREAS, the Town Board has been holding its work sessions and meetings via videoconferencing since September 2021 (and before that from April 2020 through June 2021) in accordance with authorization granted at the State level; and**

**WHEREAS, the Town Board desires to start holding meetings in person, but in a hybrid format so that Town consultants, staff and members of the public can attend in person or via videoconferencing; and**

**WHEREAS, the only municipal space currently equipped to accommodate the hybrid meeting format is the first floor conference room at Town Hall; and**

**NOW THEREFORE,**

**BE IT RESOLVED**, the following meetings of the Town Board will be held in the first floor conference room at Town Hall (16 Croton Avenue) and the public can attend in person or via videoconferencing, with the videoconference link to be made available in advance of the meeting on the Town’s website (www.townofossining.com):

- Tuesday, March 22, 2022 at 7:30 p.m. – Town Board legislative session
- Tuesday, April 5, 2022 at 7:30 p.m. – Town Board work session
- Tuesday, April 12, 2022 at 7:30 p.m. – Town Board legislative session
- Tuesday, April 19, 2022 at 7:30 p.m. – Town Board work session
- Tuesday, April 26, 2022 at 7:30 p.m. – Town Board legislative session

**BE IT FURTHER RESOLVED**, the Town Clerk is hereby directed to notice said meetings as required by law.

**K. 2021 Finance- Capital Project #2019-5223 – 2019 Town Parks Outdoor Fitness Equipment**

Resolved, that the Town Board of the Town of Ossining authorizes adjusting and closing 2019 Capital Project #2019-5223, entitled “2019 Town Parks Outdoor Fitness Equipment” for Louis Engel Waterfront Park, Gerlach Park, and Buck Johnson Park. The total original project budget of \$190,000, which includes outdoor fitness equipment for all three Town Parks and additional paving costs, to \$196,345.18 with the additional \$6,345.18 funded by a transfer from appropriated fund balance from the General Fund.

Increase: 3707110.200.5223 \$ 6,345.18 – 2019 Town Parks Outdoor Fitness Equipment (Expense)

Increase: 370050.503100.5223 \$ 6,345.18 – I/F Transfer In-General Fund (Revenue)

Increase: 1009550.905 \$ 6,345.18 – Transfer to Capital Fund (Expense)

Increase: 100060.4795 \$ 6,345.18 – Transfer from Fund Balance (Revenue)

**L. 2021 Finance- Capital Project #2020-5226 –2020 Town of Ossining Comprehensive Plan**

Resolved, that the Town Board of the Town of Ossining authorizes adjusting 2020 Capital Project #2020-5226, entitled “2020 Town of Ossining Comprehensive Plan” to review and update the current plan. The original project budget of \$118,000 funded by State Grant funds, and transfers from appropriated fund balance from the Town Unincorporated and General Fund is increased to \$143,000 with the additional \$25,000 funded from State Grant funds.

Increase: 3708020.200.5226 \$ 25,000 – 2020 Town of Ossining Comprehensive Plan (Expense)

Increase: 370030.3089.5226 \$ 25,000 – State Grant (Revenue)

**M. 2021 Year End Budget Adjustments**

Resolved, that the Town Board of the Town of Ossining approves the following budget adjustments for year end 2021:

Town of Ossining Budget Adjustments YE 12/31/2021					
General Fund					
		Transfer In	Transfer Out		

<b>Justice</b>					
100-1110-100000-0000-10	PERS SVCE-REGULAR	9,601.00			
100-1110-201000-0000-20	EQUIPMENT	5,458.00			
100-1110-402000-0000-40	TELEPHONE/INTERNET	884.00			
100-1110-407000-0000-40	MAINT/RPR OFFICE EQPT & LEASES	1,256.00	14,541.00	100-1110-110000-0000-10	PERS SVCE-PART TIME
100-1110-446000-0000-40	CONSULTING SERVICES	302.00	4,000.00	100-1110-405000-0000-40	PRINTING/POSTAGE
100-1110-453000-0000-40	STENOGRAPHER/TRANSLATOR SVC	8,232.00	7,192.00	100-1130-110000-0000-10	PERS SVCE-PART TIME
		25,733.00	25,733.00		
<b>Traffic Violations</b>					
100-1130-100000-0000-10	PERS SVCE-REGULAR	15,885.00			
100-1130-101000-0000-10	PERS SVCE-OVERTIME	900.00			
100-1130-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	1,531.00			
100-1130-453000-0000-40	STENOGRAPHER/TRANSLATOR SVC	295.00	18,611.00	100-1130-400000-0000-40	CONTRACTUAL
		18,611.00	18,611.00		
<b>Supervisor</b>					
100-1220-110000-0000-10	PART TIME	815.00			
100-1220-400000-0000-40	CONTRACTUAL	13,640.00			
100-1220-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	1,425.00			
100-1220-409000-0000-40	DUES AND MEETINGS	685.00	16,565.00	100-6772-100000-0000-10	PERS SVCE-REGULAR
		16,565.00	16,565.00		
<b>Tax Receiver</b>					
100-1330-100000-0000-10	PERS SVCE-REGULAR	10.00			
100-1330-201000-0000-20	EQUIPMENT	915.00			
100-1330-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	820.00			
100-1330-407000-0000-40	MAINT/RPR OFFICE EQPT & LEASES	700.00	2,445.00	100-1330-405000-0000-40	PRINTING AND POSTAGE
		2,445.00	2,445.00		
<b>Assessment</b>					
100-1355-100000-0000-10	PERS SVCE-REGULAR	10.00			
100-1355-400000-0000-40	CONTRACTUAL	7,800.00			
100-1355-405000-0000-40	PRINTING/POSTAGE	1,177.00	8,987.00	100-1355-446000-0000-40	CONSULTING SERVICES
		8,987.00	8,987.00		
<b>Board of Assessment Review</b>					
100-1356-400000-0000-40	CONTRACTUAL	59,250.00	59,250.00	100-1990-400000-0000-40	CONTINGENCY
		59,250.00	59,250.00		
<b>Clerk</b>					
100-1410-100000-0000-10	PERS SVCE-REGULAR	3,031.00			
100-1410-400000-0000-40	CONTRACTUAL	4,935.00			
100-1410-401000-0000-40	PUBLICATION OF LEGAL NOTICES	640.00			
100-1410-405000-0000-40	PRINTING AND POSTAGE	245.00			
100-1410-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	785.00	1,171.00	100-1410-201000-0000-20	EQUIPMENT
100-1410-452000-0000-40	TRAINING SCHOOL/EDUCATION	210.00	8,675.00	100-1990-400000-0000-40	CONTINGENCY
		9,846.00	9,846.00		
<b>Law</b>					
100-1420-400000-0000-40	CONTRACTUAL	5,555.00			
100-1420-458000-0000-40	SPECIAL LEGAL SERVICES	1,840.00	7,000.00	100-1420-458010-0000-40	APPRAISALS
100-1420-468000-0000-40	PROPERTY AUCTION EXPENSES	9,765.00	10,160.00	100-1990-400000-0000-40	CONTINGENCY
		17,160.00	17,160.00		
<b>Personnel</b>					
100-1430-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	875.00	875.00	100-1410-409010-0000-40	CONFERENCES

		875.00	875.00		
<b>Elections</b>					
100-1450-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	65.00	65.00	100-1990-400000-0000-40	CONTINGENCY
		65.00	65.00		
<b>Central Communications/IT</b>					
100-1680-553000-0000-40	SOFTWARE	11,255.00	11,255.00	100-1990-400000-0000-40	CONTINGENCY
100-1650-400000-0000-40	CONTRACTUAL	8,285.00	8,285.00	100-1650-402000-0000-40	TELEPHONE
		19,540.00	19,540.00		
<b>Unallocated Insurance</b>					
100-1910-427000-0000-40	GENERAL LIABILITY INSURANCE	3,070.00			
100-1910-460000-0000-40	OTHER	2,375.00	5,445.00	100-1990-400000-0000-40	CONTINGENCY
		5,445.00	5,445.00		
<b>Nutrition C-1</b>					
100-6770-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	215.00	215.00	100-6770-441000-0000-40	CONTRACTUAL FOOD
		215.00	215.00		
<b>Nutrition C-2</b>					
100-6771-441000-0000-40	CONTRACTUAL FOOD	6,425.00	6,425.00	100-6770-441000-0000-40	CONTRACTUAL FOOD
		6,425.00	6,425.00		
<b>Transportation</b>					
100-6772-407000-0000-40	MAINT/RPR OFFICE EQPT & LEASES	255.00	255.00	100-6772-405000-0000-40	PRINTING/POSTAGE
		255.00	255.00		
<b>SNAP</b>					
100-6773-423000-0000-40	FOOD SUPPLIES	6,555.00	6,555.00	100-6772-429000-0000-40	CALL A CAB
		6,555.00	6,555.00		
<b>Parks</b>					
100-7110-100000-0000-10	PERS SVCE-REGULAR	550.00			
100-7110-101000-0000-10	PERS SVCE-OVERTIME	8,125.00			
100-7110-110000-0000-10	PART TIME	8,160.00			
100-7110-201000-0000-20	EQUIPMENT	37,340.00			
100-7110-403000-0000-40	ELECTRICITY	1,365.00			
100-7110-404000-0000-40	HEAT	1,830.00			
100-7110-411000-0000-40	UNLEADED	1,765.00			
100-7110-413000-0000-40	MATERIALS AND SUPPLIES	6,370.00			
100-7110-455000-0000-40	REPAIRS TO AUTOMOTIVE EQUIP	3,475.00	93,000.00	100-9010-800000-0000-80	EMPLOYEES RETIREMENT
100-7110-483000-0000-40	WATER CHARGES	43,230.00	29,000.00	100-6772-100000-0000-10	PERS SVCE-REGULAR
100-7110-485000-0000-40	REPAIR/MAINT OF PARK FACILITY	129,100.00	49,000.00	100-6772-110000-0000-10	PERS SVCE-PART TIME
100-7110-498000-0000-40	TREE SERVICE	1,335.00	71,645.00	100-9060-800000-0000-80	EMPLOYEE BENEFITS
		242,645.00	242,645.00		
<b>Refuse Collection &amp; Disposal</b>					
100-8160-110000-0000-10	PERS SVCE-PART TIME	890.00			
100-8160-400000-0000-40	CONTRACTUAL-FOOD SCRAPS	2,320.00	3,210.00	100-8160-413000-0000-40	MATERIALS AND SUPPLIES-FOODSCR
		3,210.00	3,210.00		
<b>Benefits</b>					
100-9080-800000-0000-80	EMPLOYEE BENEFITS	6,600.00	6,600.00	100-9060-800000-0000-80	EMPLOYEE BENEFITS
		6,600.00	6,600.00		
<b>General Fund Total:</b>		450,427.00	450,427.00		
<b>TOV Fund</b>					
<b>Supervisor</b>					
200-1220-400000-0000-40	CONTRACTUAL	9,100.00	9,100.00	200-1990-400000-0000-40	CONTINGENCY

		9,100.00	9,100.00		
<b>Law</b>					
200-1420-425000-0000-40	LABOR COUNSEL	1,425.00			
200-1420-457000-0000-40	LEGAL SERVICES	4,825.00	6,250.00	200-1990-400000-0000-40	CONTINGENCY
		6,250.00	6,250.00		
<b>FINANCE/IT</b>					
200-1650-400000-0000-40	CONTRACTUAL	4,390.00			
200-1680-553000-0000-40	IT SOFTWARE	3,755.00	8,145.00	200-1990-400000-0000-40	CONTINGENCY
		8,145.00	8,145.00		
<b>Unallocated Insurance</b>					
200-1910-427010-0000-40	AUTO INSURANCE	505.00			
200-1910-460000-0000-40	OTHER	950.00	1,455.00	200-1910-427000-0000-40	GENERAL LIABILITY INS PREM
		1,455.00	1,455.00		
<b>Safety Inspection</b>					
200-3620-100000-0000-10	PERS SVCE-REGULAR	325.00			
200-3620-101000-0000-10	PERS SVCE-OVERTIME	5,460.00			
200-3620-110000-0000-10	PERS SVCE-PART TIME	10.00			
200-3620-104000-0000-10	SICK PAY INCENTIVE	750.00			
200-3620-106000-0000-10	HEALTH STIPEND	1.00			
200-3620-400000-0000-40	TREES-CONTRACTUAL	1,700.00			
200-3620-402000-0000-40	TELEPHONE	285.00			
200-3620-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	1,960.00			
200-3620-409000-0000-40	PROFESSIONAL DUES & MEETINGS	25.00	1,735.00	200-1220-100000-0000-10	PERS SVCE-REGULAR
200-3620-409010-0000-40	CONFERENCES	25.00	8,806.00	200-9010-800000-0000-80	RETIREMENT
		10,541.00	10,541.00		
<b>Planning</b>					
200-8020-446000-0000-40	CONSULTING SERVICES	13,395.00	2,000.00	200-8020-400000-0000-40	CONTRACTUAL
200-8020-446020-0000-40	CONSULTING SERV.RMBRS-PLANNING	825.00	12,220.00	200-9040-800000-0000-40	EMPLOYEE BENEFITS
		14,220.00	14,220.00		
<b>Environmental Advisory</b>					
200-8730-460000-0000-40	OTHER	14,500.00	14,500.00	200-9060-800000-0000-80	EMPLOYEE BENEFITS
		14,500.00	14,500.00		
<b>Benefits</b>					
200-9040-800310-0000-80	EMPL.BENEFITS-PUBLIC SAFETY	840.00	840.00	200-1220-100000-0000-10	PERS SVCE-REGULAR
200-9080-800310-0000-80	EMPL.BENEFITS-PUBLIC SAFETY	1,250.00	1,250.00	200-9080-800000-0000-80	EMPL.BENEFITS-PUBLIC SAFETY
		2,090.00	2,090.00		
<b>Debt Service</b>					
200-9730-417000-0000-40	BOND & NOTE EXPENSE	450.00	450.00	200-9060-800000-0000-80	EMPLOYEE BENEFITS
		450.00	450.00		
<b>TOV Fund Total:</b>		66,751.00	66,751.00		
<b>Highway Fund</b>					
<b>IT</b>					
310-1680-553000-0000-40	SOFTWARE	2,850.00	2,850.00	310-1910-427010-0000-40	AUTO INSURANCE
		2,850.00	2,850.00		
<b>Liability Insurance</b>					
310-1910-460000-0000-40	OTHER	560.00	560.00	310-1910-427010-0000-40	AUTO INSURANCE
		560.00	560.00		
<b>Street Administration</b>					



310-5010-100000-0000-10	PERS SVCE-REGULAR	300.00			
310-5010-201000-0000-20	EQUIPMENT	2,250.00			
310-5010-400000-0000-40	CONTRACTUAL	2,565.00			
310-5010-402000-0000-40	TELEPHONE	840.00			
310-5010-403000-0000-40	ELECTRICITY	430.00			
310-5010-406000-0000-40	OFFICE AND SUPPLIES EXPENSE	1,455.00	1,100.00	310-5010-110000-0000-10	PERS SVCE-PART TIME
310-5010-425000-0000-40	LABOR COUNSEL	3,775.00	10,515.00	310-1930-458020-0000-40	CERTIORARIS
		11,615.00	11,615.00		
<b>Street Maintenance</b>					
310-5110-100000-0000-10	PERS SVCE-REGULAR	55,200.00			
310-5110-101000-0000-10	PERS SVCE-OVERTIME	3,015.00			
310-5110-102000-0000-10	LONGEVITY	650.00			
310-5110-103000-0000-10	OUT OF TITLE	6,330.00			
310-5110-110000-0000-10	PERS SVCE-PART TIME	3,460.00			
310-5110-402000-0000-40	TELEPHONE	160.00			
310-5110-411000-0000-40	UNLEADED FUEL	5,270.00			
310-5110-412000-0000-40	DIESEL FUEL	6,020.00			
310-5110-432000-0000-40	MAINT & REPAIR BLDG/GRNDS	3,530.00			
310-5110-439000-0000-40	ROAD MATERIAL & MAINTENANCE	38,900.00			
310-5110-439010-0000-40	ROAD PAVING	5,275.00			
310-5110-483000-0000-40	WATER CHARGES	130.00	127,940.00	310-9060-800000-0000-80	EMPLOYEE BENEFITS
		127,940.00	127,940.00		
<b>Highway Machinery</b>					
310-5130-461000-0000-40	PARTS AND LABOR	17,600.00	17,600.00	310-5130-100000-0000-10	PERS SVCE-REGULAR
		17,600.00	17,600.00		
<b>Highway Garage</b>					
310-5132-413000-0000-40	MATERIALS AND SUPPLIES	4,520.00			
310-5132-432000-0000-40	MAINTENANCE/REPAIR	15,810.00	20,330.00	310-5130-100000-0000-10	PERS SVCE-REGULAR
		20,330.00	20,330.00		
<b>Weeds and Brush</b>					
310-5140-456000-0000-40	REPAIRS & MAINTENACE EQUIP	8,775.00			
310-5140-499000-0000-40	TREE PLANTING AND MAINTENANCE	510.00	9,285.00	310-5142-101000-0000-10	PERS SVCE-OVERTIME
		9,285.00	9,285.00		
<b>Snow Removal</b>					
310-5142-103000-0000-10	PERS SVCE-OVERTIME	85.00			
310-5142-413000-0000-40	MATERIALS AND SUPPLIES	15.00			
310-5142-415000-0000-40	SALT	16,890.00			
310-5142-415010-0000-40	SAND	180.00	17,170.00	310-9010-800000-0000-80	EMPLOYEE BENEFITS
		17,170.00	17,170.00		
<b>Highway Fund Total:</b>					
		207,350.00	207,350.00		
<b>Dale Cemetery</b>					
<b>Auditor/IT/Unallocated Insurance</b>					
320-1320-450000-0000-40	AUDITOR	100.00			
320-1680-553000-0000-40	SOFTWARE	940.00			
320-1910-427000-0000-40	INSURANCE	205.00			
320-1980-400000-0000-40	CONTRACTUAL	35.00	1,280.00	320-0400-479500-0000-00	FUND BALANCE
		1,280.00	1,280.00		
<b>Cemeteries</b>					
320-8810-100000-0000-10	PERS SVCE-REGULAR	5,035.00			
320-8810-101000-0000-10	PERS SVCE-OVERTIME	4,130.00			
320-8810-102000-0000-10	LONGEVITY	450.00			
320-8810-103000-0000-10	OUT OF TITLE	10.00			
320-8810-110000-0000-10	PART TIME	9,800.00			
320-8810-400000-0000-40	CONTRACTUAL	915.00			
320-8810-402000-0000-40	TELEPHONE	315.00			
320-8810-403000-0000-40	ELECTRICTY	10.00			



*Visitors shall be accorded one (1) four (4) minute opportunity to speak*

**XII. ADJOURNMENT**