

**TOWN OF OSSINING  
2020 ADOPTED  
BUDGET SUMMARY**

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	<b>2020 Tax Rate</b>	<b>2019 Tax Rate</b>	<b>% Increase/ Decrease</b>
Town General (10)	\$5,669,111	\$1,868,754	\$0	\$3,800,357	\$5,007,951,361	\$0.75886	\$0.7540	<b>0.64%</b>
Town Outside (Total)	\$6,524,428	\$1,279,614	\$0	\$5,244,814	\$965,280,458	\$5.43346	\$5.4425	<b>-0.17%</b>
Town Outside General (20)	\$3,872,593	\$1,106,179	\$0	\$2,766,414	\$965,280,458	\$2.86592		
Highway (31)	\$2,651,835	\$173,435	\$0	\$2,478,400	\$965,280,458	\$2.56754		
Special Districts								
Townwide Water (50)	\$33,506	\$20	\$0	\$33,486	1,078,323,510	\$0.03105	\$0.0311	<b>-0.31%</b>
Consolidated Sewer District (45)	\$441,758	\$161,268	\$0	\$280,490	\$923,896,500	\$0.30359	\$0.2976	<b>2.02%</b>
No. State Road Sewer (51) *	\$47,754	\$8,000	\$0	\$39,754	\$144,182,010	\$0.27572	\$0.3162	<b>-12.80%</b>
Light/Fire/Refuse	\$1,479,600	\$2,050	\$0	\$1,477,550	\$974,924,810	\$1.51555	\$1.5033	<b>0.82%</b>
Light	\$85,282	\$25		\$85,257	\$974,924,810	\$0.08745		
Fire	\$727,303	\$25		\$727,278	\$974,924,810	\$0.74598		
Refuse	\$667,015	\$2,000		\$665,015	\$974,924,810	\$0.68212		
Ambulance District (66)	\$668,757	\$394	\$0	\$668,363	\$3,179,267,110	\$0.21023	\$0.2081	<b>1.04%</b>
Dale Cemetery**	\$336,114	\$275,925	\$60,189	\$0	0	0	0	

\*North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.

\*\* Dale Cemetery for informational purposes; not a taxing a district but funded by cemetery revenues and 100K transfer from general fund.