

2017 ADOPTED BUDGET SUMMARY

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2017 Tax Rate	2016* Tax Rate	\$ Increase/ Decrease
Town General (10)	\$5,447,710	\$1,872,823	\$75,000	\$3,499,887	\$4,709,768,763	\$0.74311	\$0.7200	\$0.0231
Town Outside (Total)	\$6,733,964	\$1,785,490	\$0	\$4,948,474	\$908,124,771	\$5.44911	\$5.7502	(\$0.3011)
Town Outside General (20)	\$4,126,523	\$1,499,467	\$0	\$2,627,056	\$908,124,771	\$2.89284		
Highway (31)	\$2,607,441	\$286,023	\$0	\$2,321,418	\$908,124,771	\$2.55628		
Special Districts								
Townwide Water (50)	\$55,582	\$20	\$0	\$55,562	\$1,062,852,390	\$0.05228	\$0.0522	\$0.0001
Consolidated Sewer District (45)	\$431,969	\$160,232	\$0	\$271,737	\$869,943,453	\$0.31236	\$0.3123	\$0.0001
No. State Road Sewer (51) **	\$55,760	\$8,000	\$0	\$47,760	\$119,231,910	\$0.40056	\$0.4298	(\$0.0292)
Light/Fire/Refuse								
	\$1,336,314	\$400	\$0	\$1,335,914	\$925,622,290	\$1.44326	\$1.4612	(\$0.0179)
Light	\$85,011	\$25		\$84,986	\$925,622,290	\$0.09181		
Fire	\$683,733	\$25		\$683,708	\$925,622,290	\$0.73865		
Refuse	\$567,570	\$350		\$567,220	\$925,622,290	\$0.61280		
Ambulance District (66)	\$633,488	\$150	\$0	\$633,338	\$3,000,875,791	\$0.21105	\$0.2139	(\$0.0028)
Dale Cemetery***	\$279,657	\$246,500	\$33,157	\$0	0	0	0	

*The 2016 Tax Rate has been converted to a full value tax rate by taking each respective 2016 tax rate multiplied by the 5.65% equalization rate for comparison purposes.

**North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.

*** Dale Cemetery for informational purposes; not a taxing district but funded by cemetery revenues and 100K transfer from general fund.