

2017
ADOPTED
BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value *	2017 Tax Rate	2016 Tax Rate	\$ Difference
Town General (10)	\$5,447,710	\$1,872,823	\$75,000	\$3,499,887	\$4,709,768,763	\$0.74311	\$0.7200	\$0.0231
Town Outside (20)	\$4,126,523	\$1,499,467	\$0	\$2,627,056	\$908,124,771	\$2.89284	\$3.1662	(\$0.2733)
Highway (31)	\$2,607,441	\$286,023	\$0	\$2,321,418	\$908,124,771	\$2.55628	\$2.5840	(\$0.0277)
Town Unincorporated Total	\$6,733,964			\$4,948,474		\$5.44911	\$5.7502	(\$0.3011)

Town General (10)

	2016	2017	% Decrease/ Increase	\$ Decrease/ Increase	TOWN OF OSSINING 2016 AVERAGE TAXES	2016 Average *	2017 Residential Tax-General	2016 Residential Tax-general	Increase from 2016
Expenditures (Budgeted)	\$5,265,044	\$5,447,710	3.47%	\$182,666	TOWN GENERAL				
Tax Revenue	\$3,298,721	\$3,499,887	6.10%	\$201,166		Residential Assessment			
Non-Tax Revenue	\$1,916,323	\$1,872,823	-2.27%	-\$43,500					
Assessed Value	\$4,581,505,345	\$4,709,768,763	2.80%	\$128,263,418					
Allocated fund bal.	\$50,000	\$75,000		\$25,000	Town of Ossining	420,805	\$312.71	\$290.76	\$21.94

Town Unincorporated (20)

	2016	2017	% Decrease/ Increase	\$ Decrease/ Increase	Avg Tax=based on 2016 average residential assessment	2016 Tax Rate	Avg Tax**	Decrease from 2016	
Expenditures (Budgeted)	\$3,689,380	\$4,126,523	11.85%	\$437,143					
Tax Revenue	\$2,789,159	\$2,627,056	-5.81%	-\$162,103	TOWN UNINCORPORATE	5.449112	\$2,034.76	(\$46.49)	
Non-Tax Revenue	\$900,221	\$1,499,467	66.57%	\$599,246					
Assessed Value	\$880,922,920	\$908,124,771	3.09%	\$27,201,851					
Allocated fund bal.	\$0	\$0		\$0	* Avg tax based on 2016 average residential assessment for Town Unincorpo				373,412

Highway Fund (31)

	2016	2017	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATE COMPARISON	Avg Tax**
Expenditures (Budgeted)	\$2,361,774	\$2,607,441	10.40%	\$245,667		
Tax Revenue	\$2,276,290	\$2,321,418	1.98%	\$45,128		
Non-Tax Revenue*	\$85,484	\$286,023	234.59%	\$200,539	Briarcliff Village Tax	3,898.56
Assessed Value	\$880,922,920	\$908,124,771	3.09%	\$27,201,851	Ossining Village Tax	3,343.65
Allocated fund bal.	\$0	\$0	0.00%	\$0	Town Unincorporated	2,034.76

<u>Total Town Unincorporated</u>	2016	2017	% Decrease/ Increase	* \$ Decrease/ Increase	**Avg tax based on 2016 average residential assessment per community. Village of Briarcliff a Village of Ossining 2016/2017 tax rates used in calculation. Town Unincorporated calculated using tentative tax rates.
Expenditures (Budgeted)	\$6,051,154	\$6,733,964	11.28%	\$682,810	

* \$504,000 is for callable portion of Police Station debt paid in 2017 using debt service fund reserves.