

**TOWN OF OSSINING  
2020  
ADOPTED  
BUDGET**

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2020 Tax Rate	2019 Tax Rate	% Difference
Town General (10)	\$5,669,111	\$1,868,754	\$0	\$3,800,357	\$5,007,951,361	\$0.75886	\$0.7540	0.64%
Town Outside (20)	\$3,872,593	\$1,106,179	\$0	\$2,766,414	\$965,280,458	\$2.86592	\$2.8780	-0.42%
Highway (31)	\$2,651,835	\$173,435	\$0	\$2,478,400	\$965,280,458	\$2.56754	\$2.5645	0.12%
Town Unincorporated Total	\$6,524,428			\$5,244,814		\$5.43346	\$5.4425	-0.17%

**Town General (10)**

	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	TOWN OF OSSINING 2019 AVERAGE TAXES				
Expenditures (Budgeted)	\$5,628,792	\$5,669,111	0.72%	\$40,319	<b>TOWN GENERAL</b>	2019 Average **	2020	2019	Increase
Tax Revenue	\$3,699,990	\$3,800,357	2.71%	\$100,367		Residential	Residential	Residential	from
Non-Tax Revenue	\$1,904,110	\$1,868,754	-1.86%	-\$35,356		Assessment	Tax-General	Tax-general	2019
Assessed Value*	\$4,910,278,754	\$5,007,951,361	1.99%	\$97,672,607					
Allocated fund bal.	\$24,692	\$0		-\$24,692	Town of Ossining	436,297	\$331.09	\$321.76	\$9.33

**Town Unincorporated (20)**

	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATE 2020 Tax Rate			
Expenditures (Budgeted)	\$3,776,898	\$3,872,593	2.53%	\$95,695	Avg Tax=based on 2019 average residential assessment roll	Average Tax	Average Assmt	
Tax Revenue	\$2,735,601	\$2,766,414	1.13%	\$30,813	<b>TOWN UNINCORPORATE</b>	2020 Tax Rate	Avg Tax**	Increase from 2019
Non-Tax Revenue	\$1,041,297	\$1,106,179	6.23%	\$64,882		5.433461	\$2,092.27	\$0.34
Assessed Value *	\$950,168,988	\$965,280,458	1.59%	\$15,111,470				856
Allocated fund bal.	\$0	\$0		\$0	Avg tax based on 2019 average residential assessment-Town Unincorporate			385,071

**Highway Fund (31)**

	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATE COMPARISON	
Expenditures (Budgeted)	\$2,639,604	\$2,651,835	0.46%	\$12,231		Avg Tax**
Tax Revenue	\$2,437,776	\$2,478,400	1.67%	\$40,624		
Non-Tax Revenue	\$201,828	\$173,435	-14.07%	-\$28,393	<b>Briarcliff Village Tax</b>	3,773.82
Assessed Value *	\$950,168,988	\$965,280,458	1.59%	\$15,111,470	<b>Ossining Village Tax</b>	3,499.31
Allocated fund bal.	\$0	\$0	0.00%	\$0	<b>Town Unincorporated</b>	2,092.27

<b><u>Total Town Unincorporated</u></b>	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	**Avg tax based on 2019 average residential assessment per community. Village of Briarcliff a Village of Ossining 2019 tax rates used in calculation. Town Unincorporated calculated using tentative tax rates.
Expenditures (Budgeted)	\$6,416,502	\$6,524,428	1.68%	\$107,926	

TOWN OF OSSINING  
2020  
ADOPTED  
BUDGET

and