

TOWN OF OSSINING
2020
TENTATIVE
BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2020 Tax Rate	2019 Tax Rate	% Difference
Town General (10)	\$5,658,553	\$1,858,196	\$0	\$3,800,357	\$5,007,951,361	\$0.75886	\$0.7540	0.64%
Town Outside (20)	\$3,869,435	\$1,103,021	\$0	\$2,766,414	\$965,280,458	\$2.86592	\$2.8780	-0.42%
Highway (31)	\$2,644,835	\$166,435	\$0	\$2,478,400	\$965,280,458	\$2.56754	\$2.5645	0.12%
Town Unincorporated Total	\$6,514,270			\$5,244,814		\$5.43346	\$5.4425	-0.17%

Town General (10)

	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	TOWN OF OSSINING 2019 AVERAGE TAXES				
Expenditures (Budgeted)	\$5,628,792	\$5,658,553	0.53%	\$29,761	TOWN GENERAL	2019 Average **	2020	2019	Increase
Tax Revenue	\$3,699,990	\$3,800,357	2.71%	\$100,367		Residential	Residential	Residential	from
Non-Tax Revenue	\$1,904,110	\$1,858,196	-2.41%	-\$45,914		Assessment	Tax-General	Tax-general	2018
Assessed Value*	\$4,910,278,754	\$5,007,951,361	1.99%	\$97,672,607					
Allocated fund bal.	\$24,692	\$0		-\$24,692	Town of Ossining	436,297	\$331.09	\$321.76	\$9.33

Town Unincorporated (20)

	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATE 2020 Tax Rate				
Expenditures (Budgeted)	\$3,776,898	\$3,869,435	2.45%	\$92,537	Avg Tax=based on 2019 average residential assessment roll				
Tax Revenue	\$2,735,601	\$2,766,414	1.13%	\$30,813	TOWN UNINCORPORATE	2020 Tax Rate	Avg Tax**	Average Tax	Average Assmt
Non-Tax Revenue	\$1,041,297	\$1,103,021	5.93%	\$61,724		5.433461	\$2,092.27	\$0.34	Increase from 2019
Assessed Value *	\$950,168,988	\$965,280,458	1.59%	\$15,111,470					856
Allocated fund bal.	\$0	\$0		\$0	Avg tax based on 2019 average residential assessment-Town Unincorporate				385,071

Highway Fund (31)

	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATE COMPARISON	
Expenditures (Budgeted)	\$2,639,604	\$2,644,835	0.20%	\$5,231		
Tax Revenue	\$2,437,776	\$2,478,400	1.67%	\$40,624		Avg Tax**
Non-Tax Revenue	\$201,828	\$166,435	-17.54%	-\$35,393	Briarcliff Village Tax	3,773.82
Assessed Value *	\$950,168,988	\$965,280,458	1.59%	\$15,111,470	Ossining Village Tax	3,499.31
Allocated fund bal.	\$0	\$0	0.00%	\$0	Town Unincorporated	2,092.27

<u>Total Town Unincorporated</u>	2019	2020	% Decrease/ Increase	\$ Decrease/ Increase	**Avg tax based on 2019 average residential assessment per community. Village of Briarcliff a Village of Ossining 2019 tax rates used in calculation. Town Unincorporated calculated using tentative tax rates.
Expenditures (Budgeted)	\$6,416,502	\$6,514,270	1.52%	\$97,768	

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