## **Town of Ossining Board Work Session**

## April 21, 2020

## **Meeting Transcript**

Video Recording of Meeting: <a href="https://www.youtube.com/watch?v=EvFCdhLGZbl">https://www.youtube.com/watch?v=EvFCdhLGZbl</a>

In Attendance: Supervisor Dana Levenberg, Board Member Liz Feldman, Board Member Jackie G. Shaw, Board Member Northern Wilcher, Jr., Board Member Gregory Meyer, Senior Services Director Kathy Asaro, Town Clerk Sue Donnelly, Municipal Attorney Christie Addona

- **DANA LEVENBERG**: Good evening everybody. And welcome to the town
- board of the town of Ossining work session for April 28 20
- 3 **KATHY ASARO**: You go.
- 4 **DANA LEVENBERG**: If you could have the flag and I've asked everybody
- to please rise and join me for the Pledge of Allegiance.
- 6 ALL: I pledge allegiance to the flag of the United States of America and to
- the Republic, for which it stands, one nation, under God, indivisible, with
- 8 liberty and justice for all.
- 9 DANA LEVENBERG: Thank you. And I'm just going to plug in my
- headphones. And maybe [UNCLEAR] the flag. So I will be able to talk to
- you guys. Maybe you won't have to hear as much background noise.
- 12 **KATHY ASARO**: Okay.
- DANA LEVENBERG: Okay, if you are not me. You might want to mute
- yourself for right now. Okay. Thank you. So before we continue, I would
- just ask everyone to take a moment to think of all of the families who have
- been affected by coronavirus this week. Some people are mourning without
- the comfort of spiritual rituals. There are people who are anxious about
- loved ones in hospitals, but they cannot visit to offer comfort same was true
- for nursing homes. There's a lot of grief and fear in our community right
- 20 now and I just want to acknowledge that and I want to ask everyone to just

- pause for a moment of silence in all an honor of all of the families who are
- 22 suffering right now.
- 23 [MOMENT OF SILENCE]
- DANA LEVENBERG: And just to let everybody know that like towns, cities
- 25 and villages across the state, we have lowered our flags to half-mast in
- 26 honor of those who we have lost.
- 27 **DANA LEVENBERG**: I'm going to start with some announcements before
- we get into our work session material and they're quite a few of them. Just
- so you know, I want to bring everybody up to speed on what's been going
- on. But before discussing the impact of the coronavirus this week on our
- town I want to talk about a few topics that we don't want to let slip under the
- 32 radar.
- DANA LEVENBERG: Everyone by now should have received a census
- survey in the mail and this would have been the fourth mailing. So if you
- haven't completed it yet if you completed the it after the first mailing, you
- wouldn't have gotten a second mailing and if you've completed it after the
- second, no third mailing. But at this point, it means that you haven't
- completed the census yet and you should have received a mailing that
- allows you to fill out a paper survey and return it by mail. So if you had any
- reason to not fill it out online now you have the opportunity to fill out the
- paper survey, however, of course, if you just haven't gotten around to it yet
- you still can fill it out online and you can still do it respond by phone, etc. As
- everybody knows the census is a national survey. It's taken every 10 years
- to count all of the residents of the United States, and then split up all the
- resources somewhat equitably, we shall say. We're all hyper aware
- [UNCLEAR] right now all of the resources that we are relying upon and that
- may or may not be on PAUSE, our schools, parks, health care clinics, our
- representation in government and our businesses. After evaluating the data
- received the census distributes nearly \$4 trillion over the course of the next
- decade. If you didn't receive a copy of the census in the mail then you
- should actually go online and fill out the census, but you do need to have
- your number. So you should contact the US Census Bureau for more
- information and to make sure that you do get counted. Response rates are

a key part of the census. Every resident should be counted regardless of 54 citizenship or age. College students and preschool children are consistently 55 undercounted across the country. I will say that if you have a college 56 student who is supposed to be at college, they would have already been 57 counted by that college. So you should not be counting them here, even if 58 they are here with you now at home. By working together to get a 100% 59 response rate Ossining will ensure that it has access to the valuable 60 resources that we so deserve. Of course, this is more acutely felt during 61 these times of emergency, there is - every dollar and the every piece of 62 supply that is considered essential and disaster avoidance and relief 63 somehow ties to how much we get ties to how many people we have here. 64 Ossining loses \$2,500 for each resident that's not counted. Right now our 65 response rates in Ossining are behind those of some of our neighboring 66 municipalities. So we really want people to help us get the word out, fill out 67 your census, challenge your friends and family to do so and you can go to 68 www.census.gov online again to get more information. 69

DANA LEVENBERG: And now continuing on. I want to thank the entire 70 Ossining Community for your patience and flexibility during this very difficult 71 time. Your input and communication have been imperative and helping 72 services run smoothly. Our Senior Services Department continues to make 73 daily, R-U-OK calls to elderly residents who may need supplies or just 74 someone to talk to. As well as to deliver food to our homebound seniors 75 living alone, and we're going to hear a little bit more about that from Kathy 76 Asaro, who's joining us this evening for our work session. 77

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DANA LEVENBERG: Our food Scrap Recycling program has continued to grow in popularity and we assume that that's because everybody's home and they're eating a lot and they're making a lot of food from scratch, hopefully, and even if not, they have a lot of food that can be recycled and back go back into our natural stream, instead of having to go to our burn plant. Town staff has shifted to remote workplaces when able, forwarding their phones and answering emails at their kitchen tables, make-shift offices, and hopefully soon from decks yards and balconies if they have them.

DANA LEVENBERG: Our Town Clerk has been baUNCLEARally holding 87 down the fort at 16 Croton and making sure that people do not pass go do 88 not get past her, they do not have a mask or a reason to be in the building. 89 We will also be hearing more from our town clerk Sue Donnelly a little bit 90 later in the session. Our other staff members whose services require 91 leaving the safety and security of their homes, for them we are eternally 92 grateful. Our highway and parks department, including those who work at 93 Dale cemetery, which is unfortunately been extremely busy lately. Our 94 refuse contractors and our emergency first responders, of course, are 95 working hard to keep us safe and disinfect commonly shared spaces. So 96 we thank all of those of you who are on the front lines as essential workers 97 and appreciate our residents for being patient. 98

**DANA LEVENBERG**: Many residents have questions about the upcoming 99 Town/County taxes that are due on April 30. Friday afternoon, the 100 Westchester County Board of Legislators passed legislation to significantly 101 reduce the penalties from late payment of taxes to a half of a percent in 102 May and then 1% through July 15, but this was not yet signed by our 103 County Executive. However, we learned today that the Governor signed an 104 Executive Order last night that may supersede or supplement this 105 legislation and allow municipalities to eliminate penalties for late payment 106 of Town and County taxes for those who can demonstrate hardship due to 107 the coronavirus pandemic based on criteria set by the County Executive. 108 We still have not received guidance from Westchester County to learn how 109 this Executive Order will interact with the legislation passed on Friday or 110 what the criteria would be for determining hardship, nor who would 111 determine it, or if that legislation just goes away completely. Please be 112 patient as we navigate this recent change and law regarding taxation. 113

**DANA LEVENBERG**: I know many people have been calling our Receivers Office and probably also our Clerk's Office and our Assessor's Office asking questions about this and we don't have all the answers yet it's constantly changing, so please do stay tuned for updates from my office or from tax receiver Holl, Perlowitz's office and or communication from the county in the coming days. Again, I would like to reiterate that if you are in a position to pay your taxes on time, please do so. By paying your taxes on

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time, you will help the Town and County continue to provide the necessary 121 services that we all rely upon while also looking out for your neighbors who 122 might be unable to pay at this time on time. Please sign up for a blast from 123 us at townofossining.com/msm/contacts/email-signup exclamation point. 124 Oh no that exclamation point is just mine... You don't have to know what 125 that is. That's the best way to be sure you will get the most up to date 126 information from us. This Executive Order also impacts processes of the 127 Assessor's Office in terms of when the final role will need to be filed. 128 However, the preliminary 2020 assessment change notices will still be in 129 the mail tomorrow Wednesday, April 22, so look out for them coming to 130 your mailbox very, very soon. Please review your value and compare it to 131 recent sales of similar properties in your neighborhood. If you do not agree 132 with your value, the package you receive in the mail will include information 133 and instructions to schedule an informal review with a Tyler representative 134 via telephone or email. We encourage you to call or go online to set up an 135 appointment as soon as possible. As of today, informal hearings will be 136 conducted on May 12 - will be conducted until May 12 I'm sorry, until May 137 12, but that may change because of the change from the Executive Order 138 last night. If you have any questions please give our Assessor's Office a 139 call at 914-762-8274 they are happy to help in any way they can. Of course 140 141 they're not going to have all the answers either yet, but hopefully we can continue to work together to find out those answers and get them to you. If 142 you have questions about any of our other town services, please visit our 143 website at townofossining.com for our department emails and phone 144 numbers. And again, we are at your service. Except for our town courts 145 which had been shut down. And are not now to reopen until May 30 as I 146 understand it. 147

**DANA LEVENBERG**: The good news, as I am sure you have heard is that the number of those testing positive or requiring hospitalization for coronavirus are that the number is starting to flatten out. Meaning while we are still seeing new cases daily, they're not jumping up at the same rate as they were a week or so ago. I did not receive numbers this afternoon, but I know that the unincorporated town was in the high 80s and the village Ossining was in the high three hundreds, I think, as of yesterday and village Briarcliff I think was just under 60. Thankfully it looks like the impact

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- of all of our social distancing measures is helping. We also know that the
- PAUSE order has been extended through May 16. Is that right? I think
- that's right. May 16, I keep getting May 16 and May 30... Is that Christie,
- is that right?

- 161 **CHRISTIE ADDONA**: May 15.
- 162 **DANA LEVENBERG**: May 15.
- 163 **CHRISTIE ADDONA**: Right, so if it's not extended, May 16 would be the
- 164 first day that it's over.
- DANA LEVENBERG: Okay, right. So, May 15 -
- 166 CHRISTIE ADDONA: Right.
- DANA LEVENBERG: and we know that the that we're hoping that
- that planning group that is working to restart New York will come up with
- thoughtful ways for us to safely phase back in our regular work. We need to
- do this if we expect to maintain a situation which will not overwhelm our
- healthcare system beyond recovery. Last week, the governor advised that
- those living in New York should wear masks if they will be in a position
- where social distancing is not possible, including in cabs, trucks, and trains.
- Even outside, it's often hard to avoid overlapping paths with people while
- you're out enjoying some fresh air. The high number of cases, we have in
- Ossining serves as a reminder that we all owe this act of prevention to
- each other or fellow community members. Our health and health of our
- dedicated essential workers relies completely on our adherence to medical
- guidelines. So please, please wear a mask.
- DANA LEVENBERG: Volunteerism, donations, and programs to help
- support residents has been on the rise, and is exceptionally inspiring. My
- friends, Nancy Adelman and Nellie Garcia have organized a group of
- 183 Community sewers to make masks. Village staff members are managing
- meal trains to feed hospital workers. Thank you, Sue Donnelly. The library
- hosts story times for young kids stuck at home. Or Recreation Department
- offers Boredom Busters daily. Our school superintendent reads a book to

- kids on Facebook every day think at noon. As a reminder, if you or someone you know needs help navigating the abundance of information out there, please do not hesitate to reach out to our offices. Town staff is here for you. In fact, our website has a detailed guidance document to many of the resources available in the local, county, state, and federal levels. So please check that out. And thank you, Matt – Matti Zachacz for working on that and coordinating and everybody who has contributed to it.
- **DANA LEVENBERG**: For residents who are interested in our food 194 distribution program the Gullotta House has been offering free meals every 195 Friday afternoon from 4 to 6pm at the Stop n' Shop parking lot in Ossining. 196 The village of Ossining and the Town have continued to partner with 197 Feeding Westchester to offer weekly food distributions on Tuesdays, 198 usually at the Community Center and at Market Square and at Star of 199 Bethlehem church. So it's morning, afternoon, and evening. I know that the 200 school district continues to distribute food. A few every day in - at around 201 11 o'clock at Park School and that they are also teaming up with Feeding 202 Westchester for a couple times a month district additional distribution. 203 Specific locations and times have changed so please check in weekly for 204 specific instructions. You can definitely check that out on the Village 205 website and I think we are also linking to that on our Town website. The 206 Ossining food pantry is also open to residents for cards - gift cards - that 207 they can use. If you need help, please send an email to 208 Ossfoodpan@gmail.com to be added to their list and they will make sure 209 that you can get food. They're not operating in the same way that they have 210 been. Be aware that some are not accepting new volunteers to help keep 211 their circle healthy, but there are many other ways to support these groups. 212 Many of our neighbors need extra help, and attention. So please try to 213 support these groups if you can. 214
- DANA LEVENBERG: Local businesses have adapted to these times as well. On Facebook we're circulating a list of restaurants that are open for deliveries and take out. We are also sharing a list of businesses that are offering services via teleconference, virtual shopping, and remote lessons. We know there are more amazing businesses to include in these lists so

- we asked everyone to please let us know which ones to add, as well as
- help share them and support where you can.
- DANA LEVENBERG: The Ossining PTA, schools, and Ossining library
- have curated vast remote learning options for all ages, as I know that
- Briarcliff schools and Briarcliff library has as well. If you're a parent
- interested in engaging your child in these classes, you can reach out to
- OssiningPTAcouncil@gmail.com or mmastrogiacomo which is Megan
- Mastrogiacomo at OssiningUFSD.org. For the Ossining public libraries or
- 228 Briarcliff public libraries offerings visit their websites, Facebook, or
- 229 Instagram pages.
- DANA LEVENBERG: Also, I would be remiss if I did not acknowledge that
- tomorrow, April 22 is Earth Day. Please take some time to learn what you
- can do from home to protect our natural resources from the comfort of your
- couch. Sustainable Westchester's also hosting a panel discussion
- tomorrow from 9:30 to 1pm and Miss Cyprus and Ms. Lockwood from the
- Ossining school district are hosting an Earth Day hangout live at 1pm. I
- think it might be on Facebook or check out the Ossining UFSD website to
- 237 find out what time you can find them and tune in and you can have a full
- 238 day of learning and even doing some good work for our environment. I also
- 239 did get a couple of good ideas -if I can find them for you to celebrate at
- 240 home, and that includes thinking about instead of using paper towels you
- can try using cotton towels or cotton Napkins for other tasks where you
- don't really need paper towels and you can wash them. They will not only
- conserve and stretch your supply it may also save you money and limit the
- amount of waste you generate. Turn off the water when it's not [UNCLEAR]
- use, when you're brushing your teeth or washing your dishes or even when
- you're counting and singing Happy Birthday to 20 you can turn the water off
- while you scrub your hands. Then you can rinse your hands after that.
- Another way to conserve is to only do your laundry. When you have a full
- load. This will save money, energy and water.
- DANA LEVENBERG: Many of us are working from home. Because of this,
- you may notice an increase in your utility bill. Conserve energy and money
- during quarantine by unplugging electronics when you're not using them,
- shutting lights off when you aren't in the room, and taking advantage of

- more daylight by opening the curtains and using natural light instead of
- your electricity.
- DANA LEVENBERG: And with that, the good news is that I am at the end
- of my announcements. So do any of my board colleagues have anything to
- 258 add to the very lengthy list?
- DANA LEVENBERG: No? Councilwoman Feldman, are you sure?
- 260 Councilwoman Shaw? And that's a no? Okay. Hearing none.
- DANA LEVENBERG: I'm looking at this very strange image. Oh, now I see,
- okay, Councilman Meyer and Councilman Wilcher right now on my screen
- you look like you're actually one person with two heads. It's very
- 264 interesting.
- DANA LEVENBERG: Okay. In any case, neither one of you have the two
- headed councilman have any additions? All right, fantastic.
- DANA LEVENBERG: So this evening. We have a few staff members who
- 268 are joining us with updates and reports and we are going to start with Kathy
- Asaro who is the site director for our senior nutrition program. Our senior
- staff has been very, very busy and truly on the front lines continuing to
- serve our communities senior citizens with daily, R-U-OK calls and meals
- as I previously mentioned. Kathy was supposed to join us for one of our
- meetings in March, but with the changes to our schedule, we decided to put
- her off until tonight. So Kathy, please give us an update as to all that you
- 275 have been doing and holding down the fort and all that you're amazing staff
- has been doing as well.
- KATHY ASARO: Thank you. Um, we're still we're still delivering meals at a
- distance. Wearing gloves and masks and sanitizing our hands in between
- each delivery we hang a bag on the door, ringing the bell stand back and
- wait for them to answer. We're doing about 15 congregate people that used
- to come in to the dining room who are home alone, and we've cut back a
- little bit on our home delivered meals, because they have family living with
- them just to cut back a little for people who really do need our services.
- 284 KATHY ASARO: We're getting another delivery of storage stable cases of
- produ- produce on Thursday, which will be apples, oranges, potatoes,

- carrots, onions, which we're going to have to back up and get moving out
- the door probably in a couple of days. It's kind of probably take a couple of
- days. I don't know how much they're sending they're sending 100 bags for
- us to fill. So that should be good. We can even call up some of our seniors
- that have been driving past the square to see if they need anything else.
- They can swing by and we'll just put a bag in their car. Debbie, our social
- worker, has been in touch with a lot of our seniors just helping them with,
- you know, they're just lonely. They don't know you know if they have no
- one to talk to. So we've been taking turns doing calls and calling other
- seniors that are not on our old R-U-OK program seniors that used to come
- in for lunch. And seniors that are home with their family, but they're all
- working and they're still kind of alone because they're all in different rooms.
- So we're keeping up with that I've been keeping up with vouchering to the
- county to keep the money coming in, hopefully.
- 300 KATHY ASARO: And we've been picking up our C-Town orders from
- outside. We call up it's ready. We go up, stay outside. They bring it to the
- car, put it in the trunk. And we're doing that for our whole meal delivery.
- KATHY ASARO: Let me see... Lynn's working from home every other day
- that Debbie is not there. They're taking turns coming in now. And she's
- keeping up with the county reporting to our peer place. Their peer place
- 306 reporting system.
- DANA LEVENBERG: Do you know about how many How many meals,
- you're delivering in total a week at this point?
- 309 KATHY ASARO: A week? Um. What's three times 5...50?
- DANA LEVENBERG: Is that, is that both the cold meals and the hot
- 311 meals?
- 312 KATHY ASARO: That's not even counting the cold meals. That's another
- <sup>313</sup> 50 so about 200 meals a week.
- 314 DANA LEVENBERG: Got it.
- 315 **KATHY ASARO**: Right.

- DANA LEVENBERG: Okay, so we thank you for that. And just in terms of
- those seniors who might have been congregate seniors and now are with
- families. So we're not delivering I know that I mentioned to you that we
- 319 have some resources -
- 320 KATHY ASARO: Right.
- DANA LEVENBERG: through some of our volunteer group. So I just hope
- that you have an opportunity to reach out Beth Sniffen or Lisa Rudley to
- make sure that if they do want to continue to get meals delivered that we
- make sure that they can because we do have a lot of volunteer resources.
- KATHY ASARO: Right, right. Yeah, I'm I know most the seniors that to
- come in for lunch are living with family, there's 15 of them that don't know
- what they're getting meals [UNCLEAR] home.
- DANA LEVENBERG: Okay. Just because you know I know that I think
- the food pantry is actually delivering meals now to people. I know, I heard
- that Neighbors Link is delivering meals to some of their folks. And you
- know, as I mentioned before, through a combination of volunteers and
- Feeding Westchester, there's another you know a few more avenues to
- make sure that everybody gets the food that they need. So we want to
- make sure that that continues to happen.
- 335 KATHY ASARO: Right.
- DANA LEVENBERG: We're very grateful for all the work you're doing. I
- know that you guys are also at some point we're pitching in to help with
- bagging up some of the food for the Feeding Westchester just -
- 339 KATHY ASARO: Feeding Westchester yeah.
- DANA LEVENBERG: are you still doing that? Are you still helping out
- with that too?
- 342 KATHY ASARO: They have it covered. I think they don't want too many
- people in the room.
- 344 **DANA LEVENBERG**: Right.

345	KATHY	ASARO: The	v did all da	that a lot of bac	gs yesterday. I've seen
J 1.J	,		, ala ali aa	, tilat a lot ol bas	,0 ,0000.00,

- 346 them.
- DANA LEVENBERG: Well, we know that the need is getting greater and
- not the other way around. And instantly, so...
- 349 **KATHY ASARO**: Right. Yep. And we're there. We're there to help them,
- you know, we can just order more food. I know the caterer is doing frozen
- meals also, just in case something happens with his food supply. He'll be
- sending us all these meals that he has put in the freezer.
- DANA LEVENBERG: And we have the storage for that, too?
- 354 KATHY ASARO: The County got him a freezer truck, so he could start
- 355 doing that, just in case.
- 356 **DANA LEVENBERG**: That's great.
- 357 **KATHY ASARO**: Some of the food supply chain can't make it to him.
- That's what he's doing all weekend.
- DANA LEVENBERG: Alright. Do you have any questions from board
- members for Kathy or comments?
- JACKIE SHAW: I just wanted to say. I mean, it's great that you're
- delivering food, but it's also wonderful that you're attending to the social
- and the mental health aspect as well. Because we're seeing a lot of
- depression and anxiety. So it's wonderful that you're taking time to speak to
- people and give them someone to talk to. So thank you.
- KATHY ASARO: Yeah, thank you. We do have a bunch of people a day
- and they call us. We call them, they call each other, you know, we
- encourage them call each other and they do. There's no knock if any -
- DANA LEVENBERG: [UNCLEAR] are any computer friendly -
- 370 **KATHY ASARO**: [UNCLEAR]
- DANA LEVENBERG: or computer literate, any?
- 372 **KATHY ASARO**: I -

- 373 **KATHY ASARO**: Some of them are. I mean, probably some of them are
- more computer illiterate than I am.
- DANA LEVENBERG: Okay, we're not going to talk about.
- 376 KATHY ASARO: Yeah.
- 377 **DANA LEVENBERG**: Just joking.
- 378 **KATHY ASARO**: Thanks Dana. Some of them are some of them aren't,
- you know, some of them don't have a computer, you know –
- 380 **DANA LEVENBERG:** Yeah
- 381 **KATHY ASARO**: I'm up the you know, some of them are
- DANA LEVENBERG: And I just because you know
- 383 **KATHY ASARO**: I -
- 384 **DANA LEVENBERG**: you know
- 385 KATHY ASARO: I'm up -
- DANA LEVENBERG: I'm just wondering, like [UNCLEAR] the county has
- any resources that they're offering right now through the senior nutrition
- programs that you know or you know some some guides that we can give
- to the seniors have things that they can do with their computers to keep
- 390 them -
- KATHY ASARO: Right. I know they were doing a lot of them were doing
- computer classes, with Open Door. The Open Door got a grant to do
- computer classes with the seniors and they they like that. So, some of
- them do have computers.
- DANA LEVENBERG: But I mean, like, you know, you could play bingo
- online those sort of things, you know.
- 397 **KATHY ASARO**: Yeah.
- 398 DANA LEVENBERG: you know
- 399 KATHY ASARO: They know -

- DANA LEVENBERG: Do they know how they can do chair yoga online,
- they can do you know there's like a lot of things. I mean, I know I don't
- know about you, but I'm doing my exercise classes online now so I don't
- 403 miss out on my exercise.
- 404 **KATHY ASARO**: That's good. A lot of them just go out walking
- DANA LEVENBERG: Right. Which is also great.
- 406 **KATHY ASARO**: out walking.
- 407 **ELIZABETH FELDMAN**: Have you identified anything that they need?
- Have they been able to get their groceries? That they've been able to get
- their medications? Is this something they need help with or identifying what
- pharmacies deliver? Have you found needs going on in this community?
- 411 KATHY ASARO: I know CVS delivers I know Ride Connect is helping
- seniors with shopping and that kind of thing.
- 413 **ELIZABETH FELDMAN**: But do they know that?
- KATHY ASARO: Oh yeah, if anybody calls in and needs help. Yeah.
- Sometimes Janet goes and picks up stuff for some of the seniors also.
- 416 **ELIZABETH FELDMAN:** Good so they know that we're willing to either
- 417 help them or find the resource for them.
- 418 KATHY ASARO: Right.
- ELIZABETH FELDMAN: Whatever their challenges are.
- 420 KATHY ASARO: Yes.
- 421 **ELIZABETH FELDMAN:** Okay, good. Thank you.
- 422 **KATHY ASARO**: You're welcome.
- 423 ELIZABETH FELDMAN: Great work.
- 424 **DANA LEVENBERG**: Fantastic.
- 425 **ELIZABETH FELDMAN**: Okay.

- DANA LEVENBERG: Okay, so if I'm. Are there any other questions for
- Kathy before we let her say good night? No. All right, well thank you so
- much. Kathy and keep up the great work and make sure that every stays
- healthy because that's what we need.
- 430 KATHY ASARO: We're trying
- DANA LEVENBERG: I know, make sure you wear those masks
- 432 **KATHY ASARO**: Yeah, I'm [UNCLEAR]
- DANA LEVENBERG: Six foot distance, masks, gloves
- 434 **KATHY ASARO**: Hand sanitizer
- DANA LEVENBERG: Absolutely. I think I think we've still got some more
- in the Clerk's Office or near the Clerk's Office. Yes? Should we still
- 437 [UNCLEAR] sanitizer if needed.
- DANA LEVENBERG: The, the big, the big bottles over there.
- 439 SUE DONNELLY: bottles -
- DANA LEVENBERG: A few of them for our departments.
- 441 **KATHY ASARO:** Right. Right
- 442 **DANA LEVENBERG**: A lot left to -
- KATHY ASARO: Have a half a bottle, plus we have Danny put up some
- hand sanitizer machines, one in the kitchen one out in the dining room.
- DANA LEVENBERG: Okay. That's awesome.
- 446 **KATHY ASARO**: And this one upstairs.
- DANA LEVENBERG: Awesome. You guys aren't going upstairs. So that's
- 448 great that's -
- KATHY ASARO: Only when I have to. Only to see if Bll'sup there. Okay.
- DANA LEVENBERG: Sounds good. Alright. Have a great night. Kathy.
- Thanks again.
- 452 **KATHY ASARO**: Thank you. Thanks, guys. Stay safe.

453	<b>DANA LEVENBERG</b> : You too. Up next we have honorable Suzanne
454	Donnelly with us and it's a little unusual for work session. But Sue was
455	when she was elected clerk one for main priorities was to modernize and
456	digitize the office as much as possible. There are a few office functions that
457	are currently available online, which includes death certificates, renewal of
458	dog licenses, and FOIL requests. Right now with our offices close to the
459	public due to the coronavirus, this effort to make applications permits and

DANA LEVENBERG: Sue has been working closely with a company called Seamless Docs to learn how their software offerings may be able to offer us even more, if not all, of the town clerk functions online so doing so will help resume revenue collections attributed to this office and hopefully address some of our budgetary concerns which we will be discussing a little bit later this evening. So I'm going to hand it over to Sue now to explain what she is proposing. Madame Clerk.

other materials available online has become perhaps even more important.

- SUE DONNELLY: Well, thank you very much. Can you hear me?
- 469 **DANA LEVENBERG**: Yes.

- SUE DONNELLY: Okay, great. So thank you very much. Yes, we've been working with this company before the before the coronavirus really hit because it was our goal to do whatever we could to modernize the way that the forms, the forms are done. One of the when, when the coronavirus first hit one of the things that they offered was they offered to do one form.

  Give me, give me CC -
- VICTORIA CAFARELLI: Sorry. Sorry, I'm trying to get you what you did.
- **SUE DONNELLY**: So- so was to give us one form. So I thought about it, 477 and what I wanted, have the ability to do is with the administrations of the 478 Town and Village, because this is a Town and Village department - with the 479 - we need to review some of the forms that we currently have, quite a few 480 of the forms, just to modernize them a little bit to make sure we get all 481 information on them, such as emails and phone numbers and stuff. So 482 what we took on was we asked Seamless Docs to put our - not the 483 application that we fill out for marriage licenses, but we took all the 484

pertinent information off of that. And we have for the last two months been issuing marriage licenses and how we do it is they go online, they fill out the marriage license. They - application, they put in their all their information and we are allowed to what this software actually encrypt any line that we want to. So we encrypt their social security numbers. They send us their copy of their birth certificates and their driver's license or passport. And we can have this application but then they so they send it to us and it comes in as a Seamless Doc will come into to my computer. And what happens then is we can produce the marriage license for them. So, we call them up, they get an appointment. They come to the office. They call us from the parking lot and it's almost like I'm sure many of you don't really remember this, but we used to have car hop service so especially when we had like a in the loop here and stuff. So wait, night I'm dating myself terribly now. 

SUE DONNELLY: So what we do is we go out to the car, we show them the application that's all filled out they approve it, and or we make any corrections that need to be made. And then we go back and they sign it. We go back in, it costs \$40 for a marriage license and its checks only, by the way, let's emphasize, we do not take cash in the office of this time and we go back in. We stamp it we sign it and a process that used to take between 20 and 30 minutes with someone standing at the counter. Now takes you five minutes to input the information and five minutes at the car. So it's a 10 minute process. So eventually, what we'll do is we won't even have to do that part.

**SUE DONNELLY**: And with the executive order that the governor signed, I guess it was yesterday because it came out Sunday, and I've totally lost track of days, so I apologize if I lose it. With the executive office, we can do we can actually do zoom marriage licenses in zoom marriage ceremonies, which is something that we're all putting together in the next day or two. So we are a steps ahead of that because we have already have all the information coming to us.

**SUE DONNELLY**: What we can't do with this particular form right now is to take the payment online because it's a test form. So we'll be able to take a credit card payment for the test sets an example. So I have been working

with the people we have some exceptional people working with us from 519 Seamless Docs. Very efficient, very great training department, great 520 support department or they are whenever you call. And so we put together 521 this list, and we sat with them and we talked about a price that would be 522 advantageous to both the Town in the Village for this software. It's a 523 software service. It's not you don't buy the software you you actually pay 524 each year for this for the software. And I started looking at other 525 municipalities that had the software and Croton has the software right has 526 the cell phones, see that in a second. And so what we did was we put 527 528 together this proposal, because we think that this is the answer for us. It's not going to be overnight. I want to stress to people that it's not going to be 529 overnight, because of the fact that we need to review each form. We need 530 to make sure that it's very, very efficient with what information we need on 531 it, what information we can take off of it. We have some forms, it still ask for 532 a notary to - for a signature, which is, there's no reason for that. So what 533 we did was we put together this proposal, and this is our business plan. 534

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SUE DONNELLY: That Ellie Epstein, and I put together exceptional, young lady. And so to propose to you. You all received in the mail. We're not going to read it line for line but it tells us what our challenges are tells us what our considerations are. It says right now if you go to page two. To the one that says recommended forms for conversion so on - on my right. guess everybody's right. It says 10 forms for the village and 15 forms for the town and some people are pretty surprised with that. But what it doesn't have on there. It doesn't have any of our parking for the village. And as you all know, we do a tremendous amount of forms for parking to but that's in the middle of a major project. So when we get back done, it will be put on there too. But for the town of Ossining or the town of anybody we - we do marriage licenses. We do death certificates. We do birth certificates. We do Handicap parking permits. We do notice as a claim for both we do - we do Cabaret licenses. We do so many different licenses, initial dog licenses. I will say thank you to everyone. That renewed their dog licenses over the last month, because I think people staying home and the opportunity to send in their renewals. We can we can sit down and look at all the package. Some of the packages that we have now, like the dog renewal that we do out of the other piece of software that we use is which is be

- bass vas so we can decide whether it will be advantageous for us just to do
- the dog renewals right with the same package as an example. But it's
- 556 pretty interesting. So all the stuff everybody okay? It's pretty interesting.
- 557 All the stuff here.
- DANA LEVENBERG: My background noise. Is that what you're hearing.
- SUE DONNELLY: And it gives us an opportunity not only to review every
- document, but to review the fee structure for every document and to renew
- because in some cases it's unbelievable the amount of paperwork that has
- to be turned in every single year on some of these forms. Now what will
- look for is will look renewal form. So let's say that you have. I'm going to
- use, for example, something that you've all seen lately Cabaret licenses
- well Cabaret licenses should be did you make any changes to your Cabaret
- listeners, because it's still going to have to get a police approval and a
- building department approval. But at least we'll have saved and files, they
- are all forms. It won't just be scanned in document or in a box. And so there
- it's it's it is such a relief to have found this product that people are using.
- 570 Excuse me.
- 571 **SUE DONNELLY**: If you look at the next page. Okay, then it shows you the
- marriage licenses. I will tell you that, as of today, we've done nine marriage
- licenses with this system. The only people that couldn't do it was a what my
- lovely older couple. I was very pleased to help them though and they
- actually pointed out some of the changes that we needed to make to this
- marriage license. So it was easier to use. So it was, it was very interesting
- 577 how we did that. We have on the first page, if you look on the little tiny it's
- your left hand side page. We have actually the first thing that they open up
- is they open up an instruction sheet. That instruction sheet then opens up
- and each one of them fills out a form. The instruction sheet because of the
- new Executive Order will have to change because it tells you everything
- that you have to do, including coming to the office after you filled out
- everything and finishing up the paperwork. We won't have to do that
- because we'll take things by credit card.
- SUE DONNELLY: So, and then the next page will the well problem -
- we can convert. It's very interesting that how fast you can convert an

existing form to it takes approximately five minutes to convert the form, then you start looking at the different lines on the forum as to what you want to encrypt, if you want to delete a line, if you want to add a line. It's it's an extremely easy program to us, which I, of course, love. So then I think we're going to skip right over to the - this page right here on my, on my right. I look at my hands sometimes. And it tells different software packages what they do compare to Seamless, Doc. So we're very happy with that we, I know that you all read this already, so we don't have to go through every detail on it. And then the next page is changes possible. I will tell you that they have been, as I said before, they have been unbelievably helpful with this whole putting this together, going through it meeting their training people meeting their support staff. It's good. Very interesting. So if you look at one of their highlighted partners is Croton on the Hudson and what I started doing when I first took office in January's I started going into all the other clerks pages to see who had documents that - who had licenses and permits and documents that could be done electronically and Croton was right there and they have even more. They have different applications. It will allow us to grow our applications because it will be easier for the end user to fill it out. They have a block party application, you know, they have. We want to know, I've been I've been working with the building departments, because we - we don't we don't have a business license or anything in town, but we certainly want to know what who our businesses are in town. And so we've been building this database of the different businesses in town. So this will help us tremendously to do that.

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**SUE DONNELLY**: The next page is different communities that do it is Croton, as I said before, City of Rye Town, and Rye, Hastings on Hudson, so that it is in Westchester County. It is being used by people. And as they told me today. Not today, yesterday on the phone. They said, it's almost like you were just ahead of the curve. Well, the coronavirus has made it essential that you be able to do forms. We have so many forms. If somebody has to bring a piece of paper into the office or they have to mail us a piece of paper, but we want to get it so we can do this all electronically. And I think it's just a no brainer. Don't yell at me for touching my - looking my papers like that. So what we did was we worked with, with the people we explained that we are unique situation we are not the Village

of Croton on Hudson and we are not the City of Rye or the Town of Rye. 622 We have one clerk that does both the Town of Ossining and the Village of 623 Ossining business. So we expected from them a proposal that we could 624 present to the two of them that it would be one package. However, two 625 different credit cards. So we collect credit cards from the - for the town and 626 we collect credit cards from the village. So we would have to be able to do 627 to differentiate the different forms from the town in the village. They came 628 back to us and they said, okay, we can we can do that, we can handle that. 629 And we set it up so that the digitalize - the part of what we asked them to 630 propose to us. I'm trying to get to the page. I apologize. I don't want to 631 touch my face, even though I've washed my hands 1000 times since I've 632 been home. And I watched them all day at work. Okay, so what we said to 633 them, is we looking for the digitalized package. We're looking for payment 634 integration, which means that you go online, you fill out your application, 635 you pay and therefore, they're not coming in with checks and then cash 636 and stuff into the office. And then for the first year we would have what they 637 call standard onboarding which is training. Training - training and support. 638 So, but because they know they spend a lot of time with you. The first year 639 they that's a standard rate. So they would have for the first year would be 640 \$11,595 divided by the two municipalities. So I think that that was an 641 642 exceptional - exceptional for them to come back with that price. And then the next year would be \$10,000 in the next year after that would be 643 \$10,000 again divided by two. It is something that maybe we did not budget 644 for but we certainly budgeted we certainly will see with this increased 645 revenues simply because people will understand that there's such things 646 out there as dog licenses and I use that I know everybody thinks that's so 647 cute, but it's –I t's very true. We have maybe at this point 500 dog licenses. 648 I believe I have 500 dogs live in my neighborhood. So we have a long way 649 to go with dog licenses, so but it allows us to go to people and tell them that 650 they need an alarm and tell them that they need to - they need an alarm 651 permit and - and say, come we'll show you online where it is and I have no 652 problems, encouraging people and having the building department 653 encourage both - both municipalities to encourage people to get the proper 654 permits that they should have for their businesses. 655

**DANA LEVENBERG**: Alright, so thank you for that presentation. Meeting Transcript Town of Ossining Board Work Session April 21, 2020

SUE DONNELLY: Oh, can I say one other thing? I want to take a second 657 to thank Liz Feldman because the GoFundMe for feeding OVAC and 658 feeding Phelps - we feed OVAC every other night, we stop them from 659 eating pizza every night and they'll kill me for saying that, but, and we – we 660 - I just counted today because I was talking to someone at Phelps - we -661 this Go Fund Me - this community, this Briarcliff and Ossining Community 662 has donated enough money to pay for 11 of the meals for Phelps until May 663 8 and every other night until about May 8 far this is our so far. So I want to 664 thank Liz Feldman for being an intricate part because we all got our 665 restaurants and vet. It's only asking and Briarcliff restaurants. So we 666 worked very hard on getting that done. So that's only my little speech for 667 the night. 668

- 669 **ELIZABETH FELDMAN**: Teamwork makes the dream work. So.
- DANA LEVENBERG: That's Kemi's line and we'll give it to her. Thank you.
- Thank you madam clerk for that presentation. I think that one of the things
- that we're going to be talking about in a little bit is our budget and where we
- need to make cuts and not making any unnecessary expenditures.
- Unfortunately, there are certain types of activities that require that we do
- 675 make some expenditures, so that we can offset or re recapture revenues
- that we otherwise aren't able to capture and as we look at how to
- 677 modernize services in the Clerk's Office. It's, you know, I think, more
- obvious than ever before why we need to be doing this and it sounds to me
- like you have negotiated a very reasonable package and to be paying half
- the cost that other municipalities would be paying for having that service
- seems like pretty reasonable price. But I want to hear what everybody else
- has to say about this because, again, I think that you know it's it's it's
- about time that we do this, but more than just being about time I think we
- have to do this. So please let's hear what everybody has to say right now.
- 685 **ELIZABETH FELDMAN**: So I agree, it's time. And it's important to do this.
- One of my questions is, do we feel that the Town and the Village will be
- using 50% each of this software. Do you think one will be using it more
- 688 than the other?

- SUE DONNELLY: I think that in this particular instance that the Town in the
- 690 Village will be using 50% because of the fact that we have so many
- functions in the Town that that you know that we don't have in the
- Village, such as inquiries about marriage licenses and inquiries about birth
- certificates, that's all a town function. So because we have these odd
- things that don't seem to be time consuming. They are extremely time
- consuming. Extremely time oh, sorry, I lost you guys. Can you see me
- 696 still, or did?
- DANA LEVENBERG: We see you know what happened to me.
- SUE DONNELLY: So I'm just going to talk to you. So we, yes. In this
- particular instance, I do feel that this is a 50/50 proposition. That's one of
- the reasons that we put together that page, they told you how many forms
- currently we use. There are more forms for the Town and there's more
- forms for the Village. And I figure the little probably both end up with about
- 20 forms each for each municipality. What it's going to help us in the
- Clerk's Office. It's going to help us immensely with the amount of time that
- we don't we we spend with each customer at the counter. Not that we
- want to not spend time with the customers at the counter, but we want
- them to do stuff out of the comfort of their own home. We hate sending
- people away when they don't have the right information with us. And so I
- think that this particular- in this particular case, yes, it's a 50/50 proposition
- because we were very detailed and what we looked at this.
- 711 DANA LEVENBERG: I mean, the other thing is it's not just that it's yeah I
- don't think you can there's certain types of things that you can't just look at
- the use because this is an offset. In other words, if we weren't with the
- village, and we just wanted to purchase it, we would have to pay the full
- cost. So by partnering with the Village, it reduces our cost by half. So, you
- know, I understand that, you know, sometimes it makes a lot of sense to
- look at the percentage of use, but it doesn't always in this case, I think
- we're looking at the offset factor of being able to share it with another
- 719 municipality well.
- SUE DONNELLY: You're looking for the upset. And you're absolutely right
- Supervisor, but on the other side of the coin, the amazing part of this one is

is that are in forms and filling out forms, because - just because you don't 722 723 get money for a handicapped license of handicap tag - because they - they are given out, that's a Town function and that's something that we want to 724 have it sent into us, so we can just mail them the tag, you know? What I 725 mean it's - it's so there is there is a lot of information that we do with the 726 Town now that - that you know it's not it's not the big - that's not the big 727 bells and whistles, it's just the behind the scenes of forums and - and that 728 we have to do every day and you would be shocked at how many people 729 need copies of things like marriage licenses and divorce or not divorces. 730 We don't do divorces, please. Oh my god. Somebody came in they go all 731 right I'm ready for my divorce. I said, no, wrong. That's a court thing, go to 732 White Plains, but you know because of the enhanced driver's license 733 before this all started with the coronavirus. The enhanced driver's license, 734 which everyone was going to have to have by November, required that you 735 had birth certificates, required in some places they require different things, 736 which is a little strange for me. And some of them had to have marriage 737 licenses. So it was very interesting, of how many different forms that you 738 might take every day that had to be filled out and had to be handed in so 739 it's - a it's going to be a good partnership with - with the Village on this one. 740

- DANA LEVENBERG: Any other questions, comments from any of the board members.
- JACKIE SHAW: I just had a quick question. So you never have to actually show the original documents of your past quarter or anything like that. A copy is going to suffice for this process.
- SUE DONNELLY: So well, so part of that. That's what let's talk about the marriage license because that's really what you have to show your birth certificate in your so right now, what they do is they take they take a picture and they send it in with the application. What what I do now is I go out to the car and I look at the two things have to happen with a marriage license. First of all, a couple has to come come together, they have to be in the -
- 753 **JACKIE SHAW**: I know, I've done it in Ossining.

- SUE DONNELLY: So, and the second thing is you have to present all the
- documents that you sent. The advantage I have is that it was the
- advantage I had was that I could actually have looked at the document,
- confirmed the dates, done everything -
- 758 **JACKIE SHAW**: Right.
- 759 **SUE DONNELLY**: With video camera, one of the things that's happening
- with the new zoom marriage licensing and the marriage ceremonies is is
- that was the big discussion of today with everybody is they'll have to sit on
- the zoom and show us their passport and they'll, you know, it's almost like
- they're there, but the it's like me touching you right now, but I can't. And so
- it's very interesting because nothing will be done like you couldn't have it
- where someone says, Well, I don't have zoom and I'm just going to call
- him. Well, that doesn't work.
- 767 **JACKIE SHAW**: Right.
- SUE DONNELLY: So they're so they're on camera with you doing this.
- So, and thank you, Victoria has already set me up with my Zoom for the
- Town, so I'll be Zooming all over the place. So yes, so they still have to
- show all the documents they just it's, you know, right now it's it's always
- raining lately. Did everybody notice that? I walk up to these cars in the
- pouring rain. I take their stuff and I hustle back in, we'll get them because I
- don't want they're not allowed to building
- ELIZABETH FELDMAN: So we'll, these are documents and processes be
- available for expanded hours, you know. Can they do it after work? Then
- the Clerk's Office is is closed and they still fill it out and...
- SUE DONNELLY: All they can do to be processed in the next day.
- 779 **ELIZABETH FELDMAN**: I mean, I like the idea of expanded hours
- expanded access. And all that. Yeah.
- 781 **SUE DONNELLY**: Don't call it expanded hours, call it expanded access
- because because yes in fact 90% of them I come in in the morning and
- poof, it's on my screen waiting for me. So they can do it at their leisure,
- they can take their time. They're not people are nervous when you're

getting married, you're nervous and so, but they can fill out the forms the 785 way they want to. And then they send it in, and then we'll process it. It's just 786 where we're going, as we slowly go to a paperless office, I could never say 787 the word paperless - it never will be something like that down there. But 788 when we go slowly becoming - to putting as much online and files because 789 we have the redundancy. The first thing we checked was the redundancy 790 we have - we have off site storage, we have two on site storages, and we 791 have our PCs and then we have our clerk directory. So we know that we 792 have triple redundancy of our files. So as we go to that slowly but surely, 793 first of all, it's faster for us to find documents that people need and so, yes, 794 but they can do whatever they want. But yeah, right now it is we didn't have 795 hours to do marriage license. So people would show up. So that's why you 796 saw things like on the wall, it would say marriages licenses from 9:30 to 797 3:30, you know, which is like almost ridiculous, people would have to take a 798 day off. So what we do now is I say to them, go online, get that done. The 799 advantage I have right now is when they have until the other day when the 800 Executive Order came out they could come over during the day because 801 most of them are working out of their house. 802

- 803 **DANA LEVENBERG**: That's true.
- DANA LEVENBERG: Those people are [UNCLEAR].
- 805 **SUE DONNELLY**: Yes, have more access.
- DANA LEVENBERG: Okay. Is there any, are there any other questions?
- 607 GREGORY MEYER: I was just going to say that, you know, I think it's
- 808 important to to get up to speed electronically. In general, but given the -
- the pandemic. I think it's even more important than ever. So, you know, I
- think this is a vital initiative. So thank you.
- 811 **SUE DONNELLY**: Thank you.
- DANA LEVENBERG: Wonderful. Councilman Wilcher, anything?
- NORTHERN WILCHER: Yeah, I I wanted, can still come this it's just
- 814 during the pandemic, right?

- SUE DONNELLY: No, this is not just for the pandemic but Northern you get
- you're always welcome to come to the office not you personally but
- anyone is always welcome to come to the office and do their forms, if they
- 818 choose to, but -
- 819 **ELIZABETH FELDMAN**: When it's not a pandemic.
- SUE DONNELLY: But, but for a lot of the people -
- DANA LEVENBERG: When it's not a pandemic, yeah
- 822 **SUE DONNELLY**: I'm sorry?
- DANA LEVENBERG: I'm saying when there's no pandemic, but not right
- 824 **now.**
- SUE DONNELLY: When there's no pandemic, yeah, yeah.
- NORTHERN WILCHER: They can come in?
- SUE DONNELLY: They can come when it's when we're done with this
- pandemic. They will more than welcome to come into our office anytime we
- we carried on the bucket of candy. We did. We have all the other stuff
- going on. So yes, they can. If someone's more comfortable coming in.
- Then they are more than welcome. As I said before, I had an older couple
- who tried to do it online showed me some of the deficiencies with the form
- we fixed them immediately. They still came, they, they just couldn't come in
- the building, so they waited in the car. First of all, they were older and and
- we got their form done just as we did. We're always there for the residents
- and the business owners of Ossining. Yes.
- NORTHERN WILCHER: Okay, there's one more thing. I don't know. Mary
- 838 Anne maybe she didn't tell you but I should have a fishing license.
- 839 **SUE DONNELLY**: Yes. And so, um, yes. And right now, and it's going into
- hunting season so I didn't even know hunting season started this early, but
- there's a turkey hunting season.
- 842 **DANA LEVENBERG**: It does.

843	<b>SUE DONNELLY</b> : So what v	vou if v	vou want us.	not v	ou. in	particula	ar
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- Northern but we have not been giving out fishing licenses since the
- 845 pandemic -
- 846 NORTHERN WILCHER: Yes I know
- SUE DONNELLY: pandemic but what what I'll do is I can call you and
- your lovely wife, your bride and we can go over how we can get it right for
- you for you off the DEC. We do want to tell people that hunting and fishing
- licenses are available right through New York State on the DEC page so
- they don't even have to come into the municipality, they can get it right
- 852 there to.
- 853 **DANA LEVENBERG**: Wonderful.
- NORTHERN WILCHER: Okay.
- SUE DONNELLY: But don't think we, I didn't know about your fishing
- 856 license.
- DANA LEVENBERG: It was the first thing that Mary Anne Roberts told Sue
- before she handed over the reins.
- DANA LEVENBERG: Okay, so if everybody is done with questions, I would
- say, thank you so much to Sue for your presentation tonight, and I'm very
- excited that you've taken this initiative. And again, you've been early in
- some regards, I mean, obviously we know there's mu munis who've
- already been, you know, implementing some of these things, but you've
- been early before pandemic has hit where we know a lot of other
- municipalities who haven't taken the plunge yet into the modern world are
- going to be doing so. So thank you for doing that right. All right. I -
- SUE DONNELLY: And if you want to tell people that if they want. Can I just
- make one more PSA?
- 869 **DANA LEVENBERG**: Okay.
- lf you want to drop off if you're listening and you want to drop off your
- 871 County County/Town taxes or your water bills or anything or you come to
- the door, the side door, the one with the handicap ramp on it and you knock
- on the door. You don't have to sli smash the door. We will come out and Meeting Transcript Town of Ossining Board Work Session April 21, 2020

- we will take whatever you have through the assessor's office, we will take it
- from you will stamp whatever receipt you need and for this because of this
- emergency and make sure that it gets to the right department.
- DANA LEVENBERG: Right. When you say stamp receipt. You're not
- actually stamping. You're not receiving the taxes. So you're not actually
- giving them a tax receipts. Let's just be clear, you're just giving them I
- received this in my hand. That's it.
- SUE DONNELLY: Town Clerk took this from you.
- DANA LEVENBERG: Okay, but just, just to be clear, okay.
- 883 **SUE DONNELLY**: And then I am not a deputy of the tax receiver or
- anything. So I don't take taxes
- 885 **DANA LEVENBERG**: Correct.
- SUE DONNELLY: We want to make it -we want to make it. And anybody
- that comes in, especially the seniors are coming in now with their assessor
- their enhanced star applications and we will take them from you. We ask
- that you wear a mask to the door, we're we're not going to open the door
- for people at this point that don't have masks on. Just put your mask on.
- DANA LEVENBERG: And just remind everybody, also, we're not accepting
- 892 cash.
- 893 **SUE DONNELLY**: Right.
- DANA LEVENBERG: That's another thing we're not accepting. And finally,
- I do think that you want to also remind people, because I neglected to do
- so in my announcements that people should be applying for absentee
- ballots for Primary Day.
- SUE DONNELLY: Now according to today, I think we have to wait a day or
- 899 two for that because rumor has it -
- 900 **DANA LEVENBERG**: Okay.
- SUE DONNELLY: everybody might just get about it in the mail -
- 902 **DANA LEVENBERG**: Okay.

- 903 SUE DONNELLY: so we just wait a day or two -
- DANA LEVENBERG: We did request that, by the way, I'm on the county
- 905 call like you asked.
- 906 **SUE DONNELLY**: Yes, thank you. Because you know, how crazy it –
- 907 **DANA LEVENBERG**: Yes.
- SUE DONNELLY: you can get your census at your house, you can get
- about it so... and we can get the little postcards that say -
- 910 **DANA LEVENBERG**: Right.
- SUE DONNELLY: you're, you know, you're registered voter, right. So,
- um, but let's see what happens over the next day or two, but we will be a -
- once we hear, whether that's a go or not, we will be super encouraging
- 914 people to fill out their absentee ballots applications if that's the way that the
- 915 State decides to go.
- 916 **DANA LEVENBERG**: Okay, wonderful.
- 917 **SUE DONNELLY**: Alright?
- 918 **DANA LEVENBERG**: Thank you very much.
- 919 **SUE DONNELLY**: Thank you.
- DANA LEVENBERG: All right. Up next we have our planning consultant
- from Nelson Open Board Valerie Monastra. Valerie was brought on to our
- team in January and she has been an invaluable asset to the Town and to
- our Land Use Board since then. We, of course, we've haven't had many,
- but she's been an invaluable asset to us, the Town.
- DANA LEVENBERG: We Valerie with us this evening for a brief report on
- what she has been doing behind the scenes what she's been working on.
- And it's quite a lot actually. And some things that we are going to put back
- into motion with our Land Use Boards and get them back up and running
- with Zoom, as well as a discussion of the status of some important projects
- like the Comprehensive Plan and excuse the thunder in the background. I
- have a house full of a young adults. Yeah.

- **VALERIE MONASTRA**: Well, thank you. It's a pleasure to be here. I want, I 932 thought I just - I'm going to go through a number of different topics. And so 933 I thought it would be easier. I will discuss a particular project or topic, and 934 then I'll just ask the Board if they have any questions before I go to the next 935 one. Just that way you don't have to remember everything and then we can 936 kind of go through piece by piece. Um, so, first of all, I've been working with 937 as Dana said with the Town Board, the Planning Board and the 938 Comprehensive Planning Committee, since the end of January. 939
- VALERIE MONASTRA: My... I'm going to talk a little bit about the planning 940 board work. My first planning board meeting was in February. And since 941 then, we haven't had a Planning Board meeting, but I'm working closely 942 with Sandy and we are anticipating starting to go have all our meetings on 943 online starting in May. So we will - our first Planning Board meeting since 944 the hiatus will be May 6, and then we anticipate probably having to - both, 945 both in May, because we have pretty good backlog at this point, and we 946 want to get as many applications through the process as possible. 947
- VALERIE MONASTRA So the work that we've been working with with 948 Sandy and then also the Planning Board Chair Ching to we were talking 949 about making things a little bit more efficient and then also making sure that 950 we communicate as much as possible with the applicants, so that if there's 951 ways that we can get their applications as complete as possible so that the 952 Planning Board is actually able to review things efficiently and then 953 therefore it will cut back on the time that a particular applicant needs to 954 appear before the boards. So that is pretty much in a nutshell the Planning 955 Board work that has been in the last few months and we look forward to 956 getting these things back online because I know a lot of applicants are 957 looking forward to moving forward with their projects. So does anybody 958 have any questions on the planning board where especially with the online 959 meetings that are going to take place in May? 960
- 961 VALERIE MONASTRA: Okay.
- DANA LEVENBERG: Good with that.
- 963 VALERIE MONASTRA: Alright.

ELIZABETH FELDMAN: Are we letting the public weigh in on these meetings? Is it going to be a Zoom meeting or is this the kind of the preplanning meetings and the going over it. I'm not where the public places?

**VALERIE MONASTRA:** Right. So that's really good question. So the 967 Planning Board meeting itself, we don't anticipate having any public 968 hearings at the very first Planning Board meeting. The chair does 969 sometimes open up for questions or comments from the public. And so we 970 are going to be setting up the Zoom meeting to allow for public comment. 971 There are potentially - is going to be a Planning Board hearing in In May, 972 and so, at which point that would also be allowed to, you know, the public 973 would also be able to out to contribute for both and Zoom but then we're 974 also going to make sure it's known that the public can also submit emails, 975 phone calls, any other sort of public comments. And in working with other 976 communities, especially if for some reason, there is a particular 977 controversial project, you can extend public hearings longer than one 978 meeting to make sure that all public comments are heard and usually 979 working with the planning boards and trying to assess whether a particular 980 project is going to have a lot of public out, you know - have a lot of public 981 come out to the meetings or would typically come out to the meetings, 982 particularly for that particular application, that's when we'll adjust. But I think 983 at this point, the current agenda, I think we'll have you know there might be 984 some interested in neighbors, but we don't anticipate something - a very 985 large project appearing before the boards, but we'll take it baUNCLEARally 986 application by application. 987

988 **ELIZABETH FELDMAN**: Okay, I just want to make sure that everybody 989 who has a comment A) knows how to - they could comment and has an 990 opportunity. So I expect will at least, of course, go very slowly and make 991 sure everybody understands the process.

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VALERIE MONASTRA: Absolutely. And I think that's one of the things that Sandy Anelli and I've been talking about. And I have a call is going to be scheduled this week with the Planning Board chair to discuss those issues and those concerns to make sure that we have those avenues posted and that you know as much as possible. We're able to have opportunities for public comment.

## **ELIZABETH FELDMAN**: Thank you.

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VALERIE MONASTRA: So the second item I wanted to talk a little bit about is this is down dealing with Town Board work and I've been working against you know the board with the new solar permits that are coming in through the Town Board. Was working on the CV application, and I believe the Board as well where that they have since withdrawn their application before the Town Board, but we had initial pre-app meetings with a number of few other potential applicants under the same solar permits. So I anticipate those to potentially becoming before the Town Board, so I'll be continuing reviewing those permits as well.

**ELIZABETH FELDMAN**: We also had a couple inquiries on battery energy 1008 storage systems and that leads us to like leads me to a little bit of a, like a 1009 segue to for the Board to consider potentially looking at adopting a model 1010 batter- battery energy storage system. So energy storage systems, they 1011 are systems that are capable of storing energy in order to supply electrical 1012 energy at a future time. So these systems are not necessarily small 1013 systems. They can be much larger systems and they're all part of the 1014 statewide community energy systems initiatives that New York State is 1015 pushing forward. And a number - of similar to the solar permit applications -1016 a number of these battery energy storage companies are looking for larger 1017 lands, you know, areas where they could potentially put this battery energy 1018 storage systems on properties that maybe have more than one use and 1019 you know typically under your zoning regulations, they would fall under as 1020 utilities. But, you know, there is some concerns about operation, 1021 maintenance, decommissioning of the systems that there is some 1022 suggestion to take a look at some model laws and I know the Town Clerk 1023 actually sent an email over to the Supervisor earlier this evening that Town 1024 - the Town of Yorktown is actually looking to adopt the model battery 1025 energy storage law as well. So this is something that, you know, I wanted 1026 to raise with the town board to see if we are interested in looking into this a 1027 little bit more and then clearly, this would require input from the building 1028 inspector because he would be primarily the one that would be 1029 implementing the permits associated with this after you know it would get 1030 whatever Town Board or Planning Board approval. 1031

1032	<b>DANA LEVENBERG</b> : And als	so aspire inspector.
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- 1033 **VALERIE MONASTRA**: Yes, that is correct.
- DANA LEVENBERG: I think he has a specific interest. Yes, this is
- something that NYSERDA to actually has been recommending that Towns
- do adopt so that we don't get caught off guard. When there are applicants
- looking to do this and find ways around it that it is better for us to be
- proactive about this because there are maybe opportunities for us to, you
- know, look for multiple uses of properties where there might be already
- something developed that then this could add in enhance the our the
- development. So I think, you know, I think it behooves us to take a look at
- this. Before we get caught off guard and have to scramble **a**nd chase our
- tail around kind of to try to get it done.
- 1044 **ELIZABETH FELDMAN**: Um, so just some understanding these are micro
- grids? And would this energy be accessible for our population or would only
- be accessible for the applicant? Um, you know, is this storage kind of for
- the community storage for people provided solar, or only for the applicant
- or is there multiple variations of this. And yes, I agree we need to
- understand it and get it ahead of the builders.
- 1050 VALERIE MONASTRA: Right, so I I'll answer what I know you know this is
- a little bit new to me to into some sense I think for the some of the
- application or the applicants or potential applicants that we have
- received some phone calls, they are would be for not only their property.
- But also, like, more or less like a community battery energy storage. So it
- would be similar to what you heard presented from the CV app -
- application, which is you know that people could buy potentially into a
- program or Con Edison would be interested in setting up something on a
- particular site and then it would feed into the overall system. I do believe
- that you can have varying sizes of the system. So some could just be for a
- particular property, but for the most part, what we have been hearing is for
- a much larger system so that would not only help that that particular
- property owner, but then also the larger community.
- DANA LEVENBERG: And I do think that this is a benefit for us to look at
- ways to be able to take ourselves off the the main grid and have micro

- grid available to our community. So a lot of times I believe you can actually
- negotiate, you know, certain percentage of this has to go back to the
- community and then the rest of it can go, you know, to the next community
- or whatever. So that can also be part of, I guess, theoretically part of our
- code. Maybe it's flexible depending on size.
- 1070 VALERIE MONASTRA: Right.
- 1071 **ELIZABETH FELDMAN**: Okay. Another to -
- 1072 **JACKIE SHAW**: Can we get some info -
- 1073 **ELIZABETH FELDMAN**: get some info.
- 1074 **JACKIE SHAW**: I'm sorry, go ahead.
- 1075 **ELIZABETH FELDMAN**: I'm sorry, Jackie can go ahead if you want.
- JACKIE SHAW: I was just wondering, can we get some information on
- what they look like, how much space they take up, that kind of thing?
- 1078 **VALERIE MONASTRA**: Right, yeah.
- JACKIE SHAW: We were able to do like a walking tour of the solar panels,
- probably a year or so ago. And so we could really get a feel for what it
- looks like. So it would be nice if we had some kind of information or a
- picture or something. Because I can't I have no idea what this even looks
- 1083 like.
- VALERIE MONASTRA: Yeah, absolutely. And I'll try to provide you some
- you know now that like now that I know that the town board is definitely
- interested in this will all start providing you some additional information. I do
- know. I will say this, and it right now technically, the Zoning Code allows
- for these things to, you know, similar to what the John Hamilton brought
- up with the Town Board with you know, there was no permitting for the
- solar that some you know that something needed to be done. Technically,
- the Zoning Code right now allows for these these systems to be just, you
- know, developed on properties as long as they get Planning Board
- approval and I think the larger issue is the operation, the maintenance, and
- the decommissioning of these systems because they're not just the small
- little systems anymore. They're bigger than more powerful. And but I can, I Meeting Transcript Town of Ossining Board Work Session April 21, 2020

1096	can say,	you know,	just a little	e bit, I	ittle bit	of knowledge	e on thes	e systems
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- that they don't take up a tremendous there they do take up smaller
- amounts of land and you would see as like a solar that some of the solar
- arrays. And they do not you know they don't, they're not like towers, you
- know, it's, they are much smaller in size but it's the safety factors that I
- think are of concern.
- 1102 DANA LEVENBERG: I think it's sort of like like those olden days of
- mainframe computers. Where it took up like like a sort of a compact
- machine size, you know, kind of takes up a chunk of land that it's and it's
- mounted on something and isn't pretty. So it's something that, you know,
- most likely would be fenced in you wouldn't want to see it but you know I I
- do think that, you know, there are probably places, similar to, again, you
- know, that make more sense than others. So -
- 1109 VALERIE MONASTRA: yes, right.
- 1110 **DANA LEVENBERG**: may want to consider. You know where exactly
- they should be sited how close or far from other things that might not be the
- best to be near... Etc.
- 1113 VALERIE MONASTRA: Right, and I think you're going to definitely see
- more of these types of systems, you know, as, as we look for different
- alternative energies and these community, you know, energy systems. I
- think they're going to be, you know... They're and they're definitely
- something that's appealing to larger properties. Maybe some of your
- institutional properties maybe you know so and the town has a number of
- them. So I think it's just, you know, worth taking a look at it.
- DANA LEVENBERG: and and they're also going to add to the assessed
- value of those properties as well.
- 1122 ELIZABETH FELDMAN: Because that's -
- 1123 **DANA LEVENBERG**: Another value. Yeah.
- 1124 **ELIZABETH FELDMAN**: But that's my question. If they're considered a
- utility type thing, or if Con Ed produces it does that take away from our
- ability to collect tax on that property? Does it enhance our ability to collect

1127	tax on that property?	And then as an	aside is a	ı micro (	grid storage	system

- something the town would want to look into for the municipality itself?
- 1129 **VALERIE MONASTRA**: Alright so what I did with regards to the taxes, I
- would have to take a look at that a little bit more but I I'm I'm venturing
- that you know if if it's not for, you know, if it's a property that already
- doesn't pay taxes I don't know if that would then be taxed. I would you
- know that would, I would have to leave that to the tax assessor and some
- attorneys and you know that would all have to be looked into. But, but we
- can try to find that information for you.
- DANA LEVENBERG: I do think, I mean, just for little I know about, you
- know, not-for-profits, if you do have a heart of the not for profit property that
- is being leased out, for example, to a for-profit, I'm pretty sure that the
- whatever square footage of the property actually goes back onto the tax
- roll, but similar to solar panel installations if, in fact, the State has legislation
- that incentivizes these installations because the State wants more of them
- by giving tax break there might be something like a pilot like similar to the
- solar pilot where there's a way to recoup some taxes. And again, it
- probably it may depend on the entity, if it's a for-profit or not-for-profit, it
- 1145 may or may not depend -
- 1146 VALERIE MONASTRA: Right.
- 1147 **DANA LEVENBERG**: on the entity.
- Like a, you know, if it's more of a utility. Consider the utility or not. So I think
- that those are all good things that we need to -
- 1150 VALERIE MONASTRA: Absolutely.
- DANA LEVENBERG: look at. What is the model legislation? What are
- they recommending for taxes and NYSERDA I know does have model law
- right now. Is that, is that right?
- VALERIE MONASTRA: That's correct. They do. And I was also going to
- reach out to the Town of Yorktown, to see what you know what prompted
- their decision on that and if they made any tweaks to the model law

1157	because	it looks	like they	y're following	the simila	ar the N	NYSERDA	model law
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- to a certain extent.
- DANA LEVENBERG: OK, so the answer is yes, please do pursue this and
- that's my guests from hearing everything from the Town Board that we'd
- like to get more information and see what works for us.
- 1162 VALERIE MONASTRA: Okay.
- 1163 **CHRISTIE ADDONA**: So just to, you know, as the board went through
- when you did the solar energy systems law it was it was a thorough
- process. You know, there was, there were work sessions there a public
- hearing so this will just be the start of it and you'll have plenty of opportunity
- to look at what the model law is and and make changes accordingly to
- see how it would work best in this community.
- 1169 **ELIZABETH FELDMAN**: Thank you.
- 1170 **VALERIE MONASTRA**: All right, great. Okay, so then I'm going to move on
- to the Indian Brook Croton gorge watershed plan. I'm sure the Town is
- aware that in 2 yeah, well back in 2009 there was a Indian Brook Croton
- Gorge watershed plan that was then that was completed. And it involved
- it was a collaboration between the Town of Cortland, Village of Ossining,
- Town of Ossining, Town of New Castle and the Village of Croton on
- Hudson. And since then, through the Town of Cortland, this group received
- \$50,000 from the New York State DEC Hudson River estuary program to
- develop an overlay an inter municipal zoning overlay to protect the
- watershed and the watershed lands. So the next steps in this particular
- project: the Town of Cortland planner Chris Kehoe reached out to the
- Town and they're looking to develop an RFP request for proposal for this
- particular for the overlay and they formed a committee of representatives
- from each one of the towns to ultimately review the request for proposal
- and then clearly identify a consulting firm to come in and develop the
- overlay and then with the intent at the end of the day for all five
- municipalities to adopt this overlay. So, therefore, you would be protecting
- those water resources and the natural resources of the Indian Brook Croton
- 1188 Gorge watershed.

**VALERIE MONASTRA**: So I am we are right now the - the request for 1189 proposal has not been fully developed, and the Town of Cortland is working 1190 on it. I did reach out to them weeks ago, just to see what their timing is, and 1191 I believe they're anticipating having a draft soon, so soon as I get that I will 1192 bring it back to the board. This particular grant does not require the only 1193 services are actually services that you'd be like my time as well as some of 1194 the other planners' times and the other municipalities. And so that's already 1195 worked into so there would be no cash match for this and the even the 1196 \$50,000 would be going to the consulting services. So does anybody have-1197

DANA LEVENBERG: So this is something that actually has been in the 1198 works for quite some time. I've participated in this small group. And 1199 unfortunately, not all municipalities always show up for the meetings, but 1200 we have been trying to get money for this grant, for I think this is, you know, 1201 like four years maybe - so it's great that that the grant money did finally 1202 come through, because I think that it was just going to be too difficult for 1203 any one municipality to take on the task of developing the overlays own 1204 solo 1205

VALERIE MONASTRA: Right. And I can tell you that my very first job in
Westchester County in like 2002 was working on this plan. So it has - has
taken a very long time to get to this point. So I think it's something that you
know would be very valuable all - to all the communities because it is those
are important water resources.

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DANA LEVENBERG: And we have a number of very interested constituents who live in Croton Ville, who have been involved in this. It - also there is some overlap with a group that's been very concerned about the Croton River and the Unique Area, which we've talked much about and we continue to be involved in that - that group as well. And there is there does tend to be some overlap in protecting the Croton River as well as the watershed so this, this is going to be helpful in the long run, to make sure that we're not overdeveloping and that we are growing smartly - I guess would be the best way - around our critical resources.

- 1220 **VALERIE MONASTRA**: Right, and I think the the overall intent has
- always been to to provide additional layers of, you know, environmental
- review for [UNCLEAR]
- 1223 **DANA LEVENBERG**: Right
- 1224 VALERIE MONASTRA: [UNCLEAR]. Right.
- 1225 **DANA LEVENBERG**: Next up?
- 1226 VALERIE MONASTRA: So the next topic is the open space mapping. So
- Westchester County is updating its open space mapping inventory as part
- of its Westchester 2033 which would it's a the an update on its planning
- policies from their Westchester 2025 and so I'll be undertaking a review of
- the inventory of open spaces and making any edits so that they can make
- sure that it conforms to what's existing conditions within the Town and then
- they can utilize that in their policy documents, but it is also I think it's it's
- a good exercise to go through, because the Town is actually looking at its
- open its open spaces anyhow, as part of like the Comprehensive Plan
- Process and then some other planning processes. So it will be a win win for
- both the County and the Town just to have that updated. And then also
- been with McCarthy drive the utility and roadwork I developed the secret
- documents for this particular project, which will be back, I believe, before
- the board at a future work session. I think things went a little bit on hiatus,
- because of the the coronavirus but that will be back shortly as well. And
- that documentation is done. And then also the North State Road bicycle
- route planning and design final report was provided to the town board just
- recently and I reviewed the draft for technical purposes and provided only
- minor comments to the consultants, but baUNCLEARally just reviewed it
- for your final review and you know if you have any questions on that or we
- can talk about it and a future where future work session, if you like, but I
- think it does have a lot of really positive and interesting planning concepts
- in it and different pieces could be applied over time through grants and I
- know there's some additional steps. Especially dealing with the grants that
- would be associated with some of the comprehensive plan work as well.
- And so some of those initiatives would be worked into that process too.

**VALERIE MONASTRA**: And so that brings me to the last topic of the 1252 comprehensive plan process. So the Comprehensive Plan steering 1253 committee held its first meeting in February and the committee reviewed 1254 the request for proposals for consultants services for the comprehensive 1255 plan. And then that was also, their comments were worked in and then the 1256 draft was provided to the town board and then you know clearly your 1257 comments were worked into that and we sent out the request for proposal 1258 and this past Friday received three responses. Also, the town board 1259 recently requested information on the grants associated with the 1260 comprehensive plan, as well as potential budgetary options to consider in 1261 light of the current situation for, you know, with the coronavirus in the 1262 budgetary effects that is taking place nationwide. So I just wanted to sort of 1263 highlight a couple things. First of all, like the original budget was for 1264 \$340,000 total. This was between two separate grants. 1265

VALERIE MONASTRA: The first grant - both of them were actually climate 1266 smart communities grants. But the first one really was going to be focusing 1267 on the North State Road area. And then the second one was really 1268 focusing on sustainability elements and a comprehensive plan. So for the 1269 \$340,000, \$50,000 was supposed to be a cash match from the town of 1270 Ossining. If - I provided an option in the memorandum that was sent to you 1271 that if the town board wanted to consider for reducing their cash match to 1272 about 25,000 you could still get \$290,000 worth of work. Then that would 1273 include the reduction would only include the overall reduction in the 1274 consulting services that would that would be associated with the request for 1275 proposal was developing the comprehensive plan, but that doesn't mean 1276 that you would get a less of a detailed document what it really would be is 1277 that we'd be working. I say we, PACE University and myself, as well as the 1278 planning consultants would be working to really focus the Comprehensive 1279 Plan on the more important elements. 1280

VALERIE MONASTRA: And I think to some extent, this particular sustainability elements of this comprehensive plan is very, you know, timely considering it's going to deal with disaster preparedness, recovery, environmental, and economic sustain - sustainability measures as well as planning for a multimodal community. And I think all these issues have

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come up over the last few months, dealing with not only economic 1286 environmental sustainability, but also even just multimodal how many more 1287 time and your constant hearing now communities dealing with like people 1288 choosing to bicycle, as opposed to taking public transportation. So that 1289 being said, you know, I think it is a timely thing these both these grants one 1290 expires in 2023 and the other one expires in 2024. And I think overall, this, 1291 this whole process will probably be about a two year process. So the timing 1292 does - does bring you towards the end of - getting close to the end of one 1293 of the grants being do and that gives you a little bit of wiggle room about six 1294 months, you know, wiggle room from the 2023 deadline. But I also think it's 1295 important that I understand, you know, because we, I hear from other 1296 communities too that, when do you start on some of these big planning 1297 initiatives, especially when you're dealing with the current situation and you 1298 have, you know, other people are dealing with much bigger problems. But I 1299 wanted to just the Board to understand the timelines on this particular 1300 project because even - you just received the request for proposals. It still 1301 needs to be reviewed by the Comprehensive Plan Committee, it would 1302 have to be reviewed by you, there would still be interviews that need to be 1303 held, and then contracts would have to be negotiated. And then even by -1304 once that is all done and you get the con - you get the consultants on 1305 1306 board. It's still trying to figure out the framework of where you're going to start moving, the first few steps. So I don't anticipate really anything 1307 especially with the public being involved in a public workshops not taking 1308 place to the fall. 1309

VALERIE MONASTRA: So there is there is a lot of like ramping up in a particular project like this and it does take time. So I wanted - I just want the board to be aware of that. So it's not something that would happen tomorrow. It does take time to get these types of situations in play. And I'll also, you know, I also wanted to just make note that we I'm working with a few other different communities, now that are actually in the midst of their comprehensive plan processes. And so instead of just stalling the coming up with, you know, we're coming up with some different and unique ideas to make sure that the communities are engaged, but doing it, you know, distanced because of the fact that they don't want to stall everything

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- momentum going.
- VALERIE MONASTRA: So I'm happy to go into more details about any of
- the grants, about the different matches, about the Conference of plan
- process or, you know, I'm also if you want to just continue digesting
- things. I'm happy to come back and a future work session.
- 1326 **ELIZABETH FELDMAN**: I'd like to thank you for making the memo or
- whoever it is that wrote it all out and explain where each grant comes from
- and how it applies and where our matches are that um that really explained
- it nice and succinctly for me.
- 1330 VALERIE MONASTRA: Oh good, thank you.
- 1331 **ELIZABETH FELDMAN**: [UNCLEAR] questions.
- DANA LEVENBERG: [UNCLEAR] be good. With a little help from Victoria
- 1333 me
- 1334 **VALERIE MONASTRA**: Yes. Victoria, you know what, I'll tell you, there
- was a lot of moving pieces when these grants, so -
- 1336 **DANA LEVENBERG**: Yes.
- 1337 VALERIE MONASTRA: making sure I'm dotting my I's crossing the T's.
- 1338 Thank you Victoria.
- 1339 **ELIZABETH FELDMAN**: Yeah, Victoria guru of grants around here. Yes it
- and you know we appreciate her more than she could possibly imagine.
- DANA LEVENBERG: Absolutely. I could not have said that better myself.
- 1342 Thank you. Anybody else? Any other council members want to ask any
- questions of Valerie, or have any concerns are you so good with us,
- continuing to move forward with this comp plan? I think that it behooves us
- 1345 to do so.
- JACKIE SHAW: Yeah, I think we should be moving forward. I don't think
- we should let this situation that we're in just halt everything and as Valerie
- said it's it's a process. So if we stop it now then we're going to be that

1349	much farther	out when w	e want to restart.	So I think we	should it

- continue and see where this goes.
- 1351 **GREGORY MEYER**: I agree with Councilwoman Shaw.
- 1352 **DANA LEVENBERG**: Councilman Wilcher?
- 1353 **ELIZABETH FELDMAN**: [UNCLEAR] outreach process part of it. I'm good.
- You know, like she said that there are a lot of pieces. We need to get in
- play before the public is really a part of it, then I'm absolutely fine with
- continuing those pieces.
- 1357 VALERIE MONASTRA: Yes, absolutely. And, and, and for sure as
- everything as everything evolves, you know, we'll be taking a look at what's
- taking place. You know, every step of the way. So, if we need to push off a
- a workshop, a little bit because that's more advantageous, then we can do
- that. You know there's there's lots of different avenues, you can take. And
- there's lots of different ways of getting public outreach to in. And you know
- what, more and more over the last like 10 years there's been a push to try
- to get the groups within the communities that don't come in person to
- meetings. So there's a lot of, you know, things have already been in play
- with comprehensive plan processes to reach those you know those, you
- know, different community members. So, you know what, now, now it's
- even ramped up even more in the last few months. So we have lots of
- options there will definitely be lots of options and PACE is involved with
- the community outreach piece and they love doing community outreach
- and they always have lots of unique things to suggest.
- DANA LEVENBERG: Okay. Wilcher, do you have any comments from
- your mood lighting area over there.
- NORTHERN WILCHER: No, I'm just trying to take some of those scenes.
- 1375 **DANA LEVENBERG**: Okay.
- NORTHERN WILCHER: And I do think we we should not put off put it off
- because of what's going on because there's only impacting might mess
- around and lose some of the grant if you don't carry on.
- 1379 **DANA LEVENBERG**: Right.

1380	NORTHERN WILCHER:	Well, I think w	e should j	ust do the	best we can
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- 1381 keep going.
- 1382 **DANA LEVENBERG**: All right.
- 1383 VALERIE MONASTRA: Okay.
- 1384 **DANA LEVENBERG**: Thank you.
- 1385 VALERIE MONASTRA: So then what what so then I think the next steps
- will be that we're going to probably set up a Comprehensive Plan Steering
- 1387 Committee Meeting clearly it would be online and talk a little bit about
- the request for proposals and we'll distributed that to the Town Board as
- well. And we'll talk about next steps. And so that everyone feels
- comfortable about the speed in which moving things forward. But that we're
- not moving too fast and we're making sure that everyone is appropriately
- involved.
- 1393 **DANA LEVENBERG**: Fantastic.
- 1394 **DANA LEVENBERG**: All right, great. Awesome.
- 1395 **VALERIE MONASTRA**: So that summarizes my what I've been up to in
- the last couple months.
- DANA LEVENBERG: Thank you so much. That's fantastic. I very much
- appreciate the update and your willingness to participate and come to our
- meetings and talk to us off.
- 1400 **DANA LEVENBERG**: Anytime. Thank you.
- 1401 **VALERIE MONASTRA**: All right. Thank you.
- DANA LEVENBERG: Have a good night. Okay.
- 1403 VALERIE MONASTRA: Yup.
- 1404 **DANA LEVENBERG**: So, last but not least by any stretch of the
- imagination. We have talked a little bit in the past about the situation that
- we are facing with coronavirus and that it is in fact unprecedented. We do
- anticipate that over the course of the coming months, we're going to be
- seeing reductions in anticipated revenues as we don't have any idea

1409	exactly what our tax collection is going to be looking like. And that's going
1410	to require serious consideration about our 2020 budget, of course, we don't
1411	have a crystal ball, but we can make some predictions based upon
1412	recession conditions for example which we have experienced in the past as
1413	well as taking a look at some of the Executive Orders which are changing
1414	moment to moment as we've discussed. So I'm going to turn it over to
1415	deputy comptroller Dale Brennan and budget officer Victoria Cafarelli for a
1416	brief presentation reviewing are the conversations that we have had
1417	internally and what our department heads over the last few weeks and an
1418	attempt to address some of these revenue shortfalls that we are
1419	anticipating and we're we think we might have already realized a little bit of
1420	savings - not a lot, but some. I'd like to ask the Board and the public to bear
1421	in mind, as mentioned, multiple times that this is an ever changing
1422	situation.
1423	DANA LEVENBERG: So even as mentioned: just earlier today, the
1424	Executive Order about when our tax could be collected and if there would
1425	be any late fees associated or penalties associated with late payments,
1426	changed. So, and we're still not sure what exactly that's going to look like.
1427	As mentioned before, would it run concurrent with the Board of Legislators'
1428	legislation that passed? Would it - would that go away completely? Or
1429	what, we don't know. Will there be any fees? Will be no fees? This is only
1430	for people with hardships? Is it for anybody? We shall see.

DANA LEVENBERG: So anyway, thanks everybody to your patience as we navigate these truly uncharted waters. And Dale and Victoria, you are up.

VICTORIA CAFARELLI: Okay, let me see if I can get the screen share a little bit more smoothly than I did before. Um, okay, so... One second... screen. Okay. So yes, like the Supervisor mentioned we have been working with very closely with our department heads over the past week or so we've met with all but one of our department heads to kind of review the budget line by line and start identifying places where we are seeing some natural savings because our operations have changed pretty dramatically over the past couple weeks. And also identified some opportunities where we can either reconsider some projects you otherwise would have brought

forward, make some changes where we're need be. I'm going to kind of start some things off, and then I'm going to have Dale give us some much needed descriptions, where she is excellent at that.

**VICTORIA CAFARELLI**: Um, so as a reminder for everybody. We have a couple pie charts of what are our budgets look like of course we are matching our expenditures with our revenues. And so this is the pie chart that shows our expenditures in the general fund. We're primarily focusing on the general fund tonight. Our budget is a little over 5 million dollars and obviously our largest expenditure is the blue part there which is called general government services, which really encompasses the operations of the Supervisor, Tax Receiver, Clerk, all of our personnel services. Some of the items that really take up our, you know, most of our expenditures and that's, that's the main portion there. So we'll be discussing that Dale is there anything to add about this particular chart. 

DALE BRENNAN: Well, in conjunction with that chart in terms of the general fund budget for personnel services, which is also inclusive and of employee benefits 63.18% of that town general fund budget is for our – our - our employees and to keep services running and to keep our recreation going and the nutrition program going and the supervisors office and the town board and the tax receiver (go Holly!) and the assessment office. And of course, Sue who is, thank goodness, she's - she's there being the gatekeeper at 16 Croton the Clerk's office and then the Justice Court so a lot of important functions are covered by the general fund.

VICTORIA CAFARELLI: They certainly are. Um, so then now we, like I said match our expenditures with our revenue. So this is our pie chart of where our revenues come from. As you can see, the largest portion comes from real property taxes. Which is why we are so concerned about this upcoming deadline on April 30 because that is what collect all of this revenue that you see makes up so much of our budget we do have some other revenue sources like state aid federal aid or permits and fees and we discussed earlier with our clerk. Other property taxes which include our pilot payments which are contractual. So some of these things we know where to stay consistent, but obviously our biggest concern is property taxes. So again, Dale, if there's anything.

- DALE BRENNAN: Uh, yes, yes, no, absolutely. That is because that's
- actually, you know, the biggest unknown because we really don't know, you
- know, locally how our residents have been affected and and you know it's
- it's not that you know they they just might not be able to pay and it's it's
- a very, very unfortunate situation. So we're just trying to, you know, take
- the temperature of that and and plan accordingly.
- DANA LEVENBERG: And I will say, you know, we have been talking
- amongst municipal officials in general have been talking about how we are
- all approaching this and I think that it's very similar. We all know that we
- provide. So many essential services, just to keep things running and most
- of us don't have very fluffy budgets at all, you know, we've been going
- through department by department to really determine what what, if
- anything, we can cut and we're all kind of just sort of teetering right now on
- the edge to decide what we're going to have to cut because we don't have
- a lot of fluff and our budgets, it's you know, it's a pretty lean operation: the
- Town. And we do have a lot of inter municipal agreements with mostly with
- the Village of Ossining to take care of a lot of services for us. And we think
- that we get a pretty good deal. So unfortunately, you know, our finance
- department and Dale Brennan is one of those good deals in in our
- opinion, but you know critical to the our operations and we are certainly tied
- at the hip to the Village in many ways we're grateful for that. But we're also,
- again, that's because we're trying to run with with less rather than more
- 1499 overhead.
- 1500 UNCLEAR SPEAKER: Yes, exactly.
- 1501 **DANA LEVENBERG**: And mortgage recording taxes and other one of the
- other additional revenues that we anticipate is going to be less.
- 1503 **DALE BRENNAN**: That's correct.
- DANA LEVENBERG: And I think the sales tax revenue isn't doesn't come
- into the general fund budget right that's the unincorporated.
- DALE BRENNAN: That's yes that's the Town outside. and we'll, we'll get
- to that that will be on our slide presentation.

1508	<b>DANA LEVENBERG</b> : Right.	And just if	vou've been	hearing a	lot about

- you know, the reduction in sales tax, obviously, because people aren't
- spending money right now.
- 1511 DALE BRENNAN: Right.
- 1512 **DANA LEVENBERG**: That's just another consideration, but not for this
- particular budget that we're looking at now so.
- 1514 **DALE BRENNAN**: Right, right.
- VICTORIA CAFARELLI: Okay, so what we kind of came up with trying to
- again like we noted earlier, this is really, a situation that's changing so
- frequently, but we can kind of start to create some sort of a projection of
- what we might start to see in the next couple of months in terms of revenue
- loss. I mean, I think I'm just like a lot of municipalities throughout the
- country are starting to see it's not really that we're having so many added
- expenditures, because of this scenario, it's really that we're seeing revenue
- shortfalls. This isn't like a traditional emergency where you have a lot of
- overtime and you have, you know, all these efforts to try to clean up after a
- storm or anything like that. What we're really seeing is that we're just, we're
- losing revenue and we're going to have to address that in some way,
- shape, or form.
- 1527 VICTORIA CAFARELLI So we have kind of two scenarios will be looking
- at a range of revenue loss of somewhere between \$826,000 to about
- \$1,600,000 in some of these areas that we've discussed a little bit primarily
- in possibly reductions in real property taxes. As well as some some other
- area. So I'm going to turn it over to Dale for the specifics here because
- she's, she's the brains behind this particular operations.
- DALE BRENNAN: Thanks, Victoria. So for budget, number one, some of
- this was based on on recession data. Some of it is just kind of getting a
- 1535 feel for, you know what what you think is coming down the pike, so to
- speak. In terms of real property taxes because what happens is at year
- end, which is inclusive of January in February collections we have to make
- an entry to our tax revenue account. BaUNCLEARally, to take out any
- monies that we're not received against the warrant that was issued. So this

number represents - the 637,000 represents a 2% amount of our current town and county tax warrant that potentially could - may not be received by February of 2021 which we would then have to take out of baUNCLEARally our fund balance to feed that revenue loss. The reduction in other property taxes is for penalties, not being received. Penalties are only recognized on our revenue larger at the point that an installment for taxes is paid in full.

So this is a 10% reduction to tax revenues for penalties.

DALE BRENNAN: The park rentals we're - we're expecting to be down, along with softball be fees for the spring season. That's a \$12,000 reduction in revenue interest earnings. We're anticipating a 50% drop, although that might be a little high, but we're we are conservative budgeters so I follow that lead here too. So we took our revenues down 27,500. I'm reducing your Justice Court fines and fees for two months of lost revenue, especially with a Court being shut down completely. Although I think there will be a lag on revenues as well. That - so that you know it's kind of a hit or miss number but that's 280,645. Reducing our snap you see ones, you see twos, and our transportation since the nutrition program isn't open for people to actually come there. It's going to - to show in a revenue loss of 6,750 there will be an off sending - off setting expenditure in savings which we'll talk about on the next slide. And for mortgage tax, I'm reducing it - a 15% number at this point. And so that's recognized with the 69,150.

DALE BRENNAN So in Scenario two. We're going to go one step further. Just to make sure we're - we're covering our bases. We're going to make it that it's a 4% reduction in taxes collected for our town and county warrant. So that's a reduction of 1,275,000. We're going to say that penalties on taxes are going to be a reduced 90,000 in revenue. Park rentals, softball, fe - feel – fields fees - I can't get that word out. Of all... These, you know, revenue wise are going to stay at the 12,000 because I'm holding out hope that the full program will be able to go. I left interest earnings reduction at the same amount because I think that's a pretty - pretty solid number. Building fines and forfeitures are going to be reduced for four month period. And, let's see... Yes, the senior nutrition program if you know we're still going further out in terms of not being able to have it in-house it's going to

1573	increase by	/ 13.500	and then	taking our	mortgage :	tax revenue	numbei

- 1574 down by 30% is a reduction of 138,300.
- 1575 VICTORIA CAFARELLI: So, you know, I'm looking at these kind of to two
- different scenarios. I don't know if the board has any [questions at] this
- point, you know, it's kind of a lot of information to to take in. Maybe we
- just want to pause for a second. If anybody has questions about about
- this, these scenarios of what we might be looking at in some worst case
- 1580 scenario.
- DANA LEVENBERG: I mean, I just am I on mute? I'm on mute. I just
- wanted to reiterate that, you know, we are also in some areas seeming –
- seeing-sorry going to see some savings, for example, we're not collecting
- for softball. But we're not paying refs for softball or umps. Umps?
- 1585 **DALE BRENNEN**: Yes.
- 1586 **DANA LEVENBERG**: Umps.
- DALE BRENNEN: Victoria, you want to go to the next slide?
- 1588 VICTORIA CAFARELLI: Yeah, sure.
- DALE BRENNEN: Yeah. We're gonna yeah. Yep.
- 1590 VICTORIA CAFARELLI: Yeah, so I'm sorry. Yeah. So yeah, you know,
- when we were looking at some of these items that are some of these
- things, like I said, it's these natural savings. First off, you know, for looking
- at some of our personnel expenses. We've asked most of our part-time
- employees to do not report work, which means we're not paying them. In
- some situations that means we're paying for some unemployment
- insurance or some Family Medical Leave provisions for the federal
- requirements. That's kind of a minimal expenditure, but, you know, we, if
- we can do without we certainly will. We are also seeing reduced
- expenditures in our parks department. Again, if we're looking at a spring
- season where we might not have baseball might not have some of the
- usual things that are going on in our power that's a reduction in our ball
- field maintenance of a couple thousand dollars. We're not using our
- vehicles as much. So we're not seeing as many need for repairs in some of

1604	our departments. Again in our senior nutrition program, yes, we're going to
1605	see a reduction in revenue.

- **VICTORIA CAFARELLI**: From because we're not offering these programs, 1606 but the same time we're not having the same expenditures, we're not 1607 paying for people who teach the art classes, the dance classes, not paying 1608 for some the celebrations they like to do, we're not spending as much on 1609 meals, because as Kathy mentioned earlier, some of the - some of the 1610 seniors that would come in for congregate meals are not - are not coming -1611 are not receiving meal right they do have family at home, they can help 1612 providers need them. 1613
- **VICTORIA CAFARELLI**: We're also likely going to see a reduction in 1614 spending on the taxi coupons. I don't think that there are many seniors who 1615 are using taxis right now so necessarily the safest thing to do. In our 1616 Justice Court, you know, as we've mentioned the Justice Court has been 1617 administratively closed by New York State. So they're baUNCLEARally not 1618 operating right now, however, of course people have still received parking 1619 tickets. They might paint parking tickets from before. There's still traffic 1620 violations. Those things don't change so even though right now. We're not 1621 seeing revenues coming in through that department, it's likely when they 1622 can resume, there's a little bit of a backlog that they're going to have to 1623 address which will bring up some those revenues. And -1624
- DANA LEVENBERG: And just, just to add to that, you know, we, again, we met with them just for more clarification about what exactly it it means that they're closed and it really means that they're not opening mail and not accepting payments right now for anything that they can accept payments for in the mail and that's not being logged in, because that means that there's administrative work that would need to be done, and they're not permitted to do that by the administrative judge.
- VICTORIA CAFARELLI: Right. Correct. So everything is just kind of on hold. But if there was a Chief Justice -
- DANA LEVENBERG: Chief Justice, yeah, sorry, Chief Justice, I said the wrong one.

VICTORIA CAFARELLI: Yeah, once it gets up and running, hopefully we'll 1636 start to see that those revenues come back or come up again. Again, with 1637 our - if we're anticipating not having a spring softball season. That's an 1638 expenditure that falls under the town budget where we have - we pay for 1639 some of the personnel, we pay for some materials, all those sort of things 1640 that we're not going to see. Um, I think I'm going to, well, you know, and 1641 again, the last little item there, and then I'm going to turn over to Dale for 1642 that, some of the things in the middle. 1643

**VICTORIA CAFARELLI**: As we discussed with our Clerk earlier, something 1644 that we were hopeful - hopefully begin to implement over the next couple 1645 of months because, you know, I don't think we're going to go back 1646 immediately to, you know, what we used to see what our old normal was, 1647 we're going to have a new normal now. You know, we're starting to see in a 1648 lot of our departments, trying to find ways to optimize existing virtual 1649 operations or expand them so that we can resume some of those revenue 1650 collections. You know the Tax Receiver's office has done an excellent job 1651 to really bring that to the forefront for our taxpayers who may in the past 1652 usually pay by check or coming to the office or whatever. They're showing 1653 up online. Same thing in our clerk's office, you know, kudos to Sue 1654 Donnelly for - for looking at those - those ways that we can bring back 1655 some of our normal operations and start to operate in some way, shape, or 1656 form as we used to. So you can start see some of those permits and fees 1657 and other revenues come back. Dale do you want to take it over for some 1658 of the other items there? 1659

**DALE BRENNAN**: Sure. In - in the 2020 budget, we had budgeted \$73,580 1660 in a contingency account in General Fund, which is baUNCLEARally like an 1661 - an emergency account for things that come up during the year that we 1662 had not planned for, had not budgeted for. So this is the perfect situation to 1663 rely on those funds to offset some of the reductions in revenues. 1664 Additionally, when we were doing the 2020 budget which - and it seems to 1665 happen every year - we're budgeting for our health insurance number 1666 based on - I usually use a smoothed out ratio of the last two or three years 1667 to determine what the increase is going to be for the following year, 1668 because it's not until December, after we've already gone through the 1669

budget process that we actually get the final increase to our health

insurance rates. And while I budgeted at an 8% increase for health

insurance expense this year, and actually ended up being a 1.5% increase.

So we have a little bit of extra there which will help us out as well, to cover

any unrealized revenues.

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**DALE BRENNAN**: Additionally, every year, the general fund feeds - does a transfer over to the Dale cemetery fun to support those operations as we go through this process. And if we find the General Fund is going to have a shortfall that needs to be covered, we can review that transfer to the cemetery fund and potentially use Dale Cemetery fund balance to fill the budget gap for that fund. Additionally I've done one FEMA webinar, have filed the request for public assistance - thank you Dana, for helping out with that on Friday - so that we are all set to be able to submit for any covered FEMA costs associated with COVID. There was another webinar that's going to provide I hope some more information that I signed up for on Thursday. Some of the things that I'm hoping they drill down on that they did not have full clarity on during the last webinar was costs for teleworking. So for the additional laptops the town had to purchase or anything of that nature to support people working from home. I'm hoping that those costs have been enveloped into the scope for reimbursement, because that would be very, very helpful. So I will keep you posted.

VICTORIA CAFARELLI: Yes. We have also heard a little bit from, you know, per - participating and focus on the County level and hearing from some of our State and also federal representatives that I know that in the on the federal government level there are conversations going on right now in the Senate and the House of Representatives that - again, you know, this isn't a traditional disaster, we're not looking at these huge who's expanding looking at revenue shortfalls. So we're hoping that some of the assistance packages that come down from the federal government will include some funding to assist with these revenue shortfalls, as opposed to just reversing for expenditures. So, you know, this is something that we are not alone in meeting their municipalities across the country that are going to need this assistance. So, you know, really need to be the advocate to those representatives on the federal level to consider that in any of their

potential - potential relief packages associated with this crisis because it really is something like we've never seen before.

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VICTORIA CAFARELLI: So those are some of the, you know, some of the items that we've identified, thus far, you know, obviously this is a moving target and things are changing pretty rapidly. So, you know, we'll continue to review these budgets closely with our department heads, you know, we have also asked our department heads to - to not undertake any very large expenditures at this time. You know, every any expenditure over \$2,000 does go through the Supervisors office and the controller's office prior to being committed to your report to requisition as we normally do. So, you know, we're really keeping a close eye on these expenditures and making sure that in addition to some of these larger items we've identified, really keep keeping a close eye on what we are departments are spending on and where we could maybe do without or try to identify some savings.

**VICTORIA CAFARELLI:** Um, so that is what we on the General Fund. And so we have a little bit on the Town Outside Fund, but it's a little bit of a different picture here. So when we discuss a little bit sales revenue, we're seeing some increased revenue in our building department associated with some building projects have been going on. Our building department has noted to us that, although they can't issue building permits because there's kind of been a state-wide ban on most construction projects they still have been receiving a lot of interest from residents who are interested in doing some renovations to their house. So they anticipate that when they can get back up and running and starting issuing building permits and contractors can come out to job sites, we will start to see an added increasing in revenue there. And I just want to note - and then again, I'll turn it over to Dale - you know, as we discussed with Valerie today the cash match funding for the comprehensive plan would come under the Town Outside Budget primarily, mostly come out of this budget. So in terms of some savings on the expenditure side we're going to see - if the board does decide to move forward with a little bit of reduced budget in this area we're going to see those savings in this in this fund. And I will turn it over to Dale for some more specifics.

**DALE BRENNAN:** Thanks, Victoria. In terms of the Town Outside Fund. 1737 This is where sales tax comes into play and - and the potential reduction for 1738 that. The town has always budgeted conservatively in all cases, but 1739 especially in this case going into 2020. During August of 2019 there was an 1740 additional 1% sales tax approved. That was then - it was - protection was 1741 put out by the county that would - baUNCLEARally said we would receive 1742 an additional potentially 250,000 in revenue on our sales tax. But at that 1743 time there was no proven number of that amount. We had no factual base 1744 to go from. The first quarter that we received, which included a piece of the 1745 1% sales tax - [It] didn't fully in have a full quarter in it, so we could not rely 1746 on that. The fourth quarter sales tax we receive well after the budget was 1747 adopted. [We] did not receive the fourth quarter until February of this year. 1748 Which then went back and was recognized as an accounts receivable for 1749 the town for - for accounting purposes. But at that point, it did prove out that 1750 the additional amount was in fact pretty spot on to what we would be 1751 receiving going forward, inclusive of the - the 1% additional sales tax. So 1752 instead of projecting a decrease of - off of our budget amount I did decided 1753 let's go to what the actual amount of sales tax would have been, well, 1754 things considered, before any reductions. So our sales tax actual projected 1755 number would have been 1.235 million. On that amount, we only budgeted 1756 750,000 in our 2020 budget. So this gives us a little bit of a of a comfort 1757 level because sales tax revenues would actually reduced by 39% before 1758 we reach our actual budget number. 1759

**DALE:** So it's - it's a bit of a safety net there. When I was looking at the counties on budget and what they were speaking about reducing their sales tax number by. They have \$741 million dollars in sales tax budgeted and their reduction number is around 16-17% reduction. So I think we're - we're well in - well in the lane having a 39% gap there. Year to date for the building department, we've already exceeded our budgeted revenue number by 40,000 by 23 and I'm anticipating that will offset our mortgage tax shortfall that that will probably occur. So we'll, we'll cover 48% of a reduction for the mortgage tax that's attributed to the town outside.

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	1769	<b>DALE:</b> In terms	of the comp	rehensive pla	in match, though	ı the town does
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- have 50,000 in contingency for the Town Outside Fund, which could be
- used towards the comp plan and it's already in the budget.
- 1772 **VICTORIA CAFARELLI**: Excellent. Okay. Also, this is the end of our little,
- little slide presentation so can open it back up to the board if any you have
- any questions of we presented. I know it's all some speculation we have
- you here, but least we can start you know know we're starting the
- conversation continuing to monitor the situation very closely. That you
- know when we do get to the point of having make these really difficult
- decisions. We have some plans in place to to address those issues.
- DANA LEVENBERG: So I greatly appreciate all the work that went into
- putting these projections together. And I just wanted to add that while it
- wasn't really incorporated in here. There's a very real possibility that we are
- going to have to consider canceling some of our much loved town
- sponsored events. Ones that it seems hard to believe that we would even
- consider canceling include our Independence Day fireworks, our summer
- concert series, and our haunted hayride. And even though we would love to
- be able to say that we were just for financial reasons I think this would be a
- huge disappointment to our community if we were allowed to actually host
- these events and didn't. However, we think that with the social distancing
- requirements that are going to continue to extend well beyond when we
- have these events scheduled, it's unlikely that we will be able to host these
- events for that exact reason. And if we do not host these events, for that
- reason, then we're looking at an almost \$40,000 additional savings which
- would be from our Town General Fund.
- DANA LEVENBERG: So I just want to open it up to my board colleagues
- for any questions, comments, anything that you have to add.
- 1796 VICTORIA CAFARELLI: Oh, Liz I think you're...
- 1797 **DANA LEVENBERG**: You're still muted Liz.
- 1798 **ELIZABETH FELDMAN**: Yes [UNCLEAR], and will continue to do because
- 1799 I know this has to be a very long process I'm thankful that we were
- conservative in our budgeting and that I think it's going to be years before

1801 1802 1803 1804 1805 1806	we actually get back to the revenues that we were expecting. So, you know, I'm very thankful at the supervisor and Budget Director and the board decided to early on, as the department heads and started looking at every penny they were spending. And I think the department heads have been really good at understanding what the situation is and trying to comply. So I want to thank them too.
1807 1808	<b>DANA LEVENBERG</b> : Anybody else? Not seeing everybody now. Anyone else? Councilman Meyer? Councilman Wilcher? Councilwoman Shaw?
1809 1810	NORTHERN WILCHER: I want to - to Victoria and Dale and yourself. I want to say thank you to you guys to keep keeping things going –
1811	DALE BRENNAN: Trying.
1812 1813	NORTHERN WILCHER: because I know it's a lot of work. And time consuming but thank you anyway for what you're doing
1814	VICTORIA CAFARELLI: Thank you.
1815 1816 1817 1818 1819 1820	<b>DANA LEVENBERG</b> : I just wanted to also add before I - we have our Receiver of Taxes with us this evening. Holly Perlowitz, who has continued to collect our Town/County taxes, and we didn't ask for a report that was incorporated in this, but I was just wondering Holly if you would like to just weigh in a little bit on our collection to date and how we're doing compared to last year.
1821 1822 1823 1824 1825 1826 1827	HOLLY PERLOWITZ: Yes. Can you hear me okay? Good, just making sure. So we're actually keeping in pace with last year, thanks to our taxpayers who have reacted very well. [They] are using our online system. Those who've never used it before are being worked through it and they're adapting really, really well. So again, we're on pace, thus far. Now the best. You know, we still have, you know, a good portion about 43% of the warrant that's still comes in, in the last two weeks. So there's three more
1828 1829	days in this week and four day next week, so we still have seven business days, if you would, for taxes to come in and I expect, you know, more - I

expect a lot to come in. So I think that the phones have been ringing off the

looking for some - it's hard to imagine some silver lining, but a lot of people

hook just because it's different. And it's new. You know, I think we're all

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1833	who	hadr	ı't s	igned	l up 1	for a	lerts,	both	on t	the ta	ax rec	ceivers	s, as	well	as	on	the

- on the town are now. And you were able to sign them up because it's a
- 1835 good way of communicating.
- 1836 **HOLLY PERLOWITZ**: But lots of questions and lots of looking for
- assurance on "I mailed it," to people who are used to coming in, versus
- mailing or calling to validate that we got with it mailed. But I have to say we
- have some pretty amazing taxpayers every call usually ends up with us just
- caring about each other and I find that amazing, amazing testament to the
- humanity in this community. So again, we're on pace with last year. So the
- next seven business days will tell us a lot. But as I tell them all, you know,
- the your tax office is open. We may not be able to see you. And I wish I
- could send them all chocolate because they are used to that when they
- came in. But, you know, we're doing with the offices open. We're just doing
- things in a bit of different ways. Instead of them getting their receipts
- stamped when they walk in. We're mailing them back to them. When they
- mail it in and a lot of email communication and a lot of phones as as well,
- just for them to find out the process. So I'll be -
- DANA LEVENBERG: and just to remind And just to remind everybody
- that there still is that dedicated drop at the Ossining Post Office.
- HOLLY PERLOWITZ: Yes, thank you. Thank you, Dana.
- 1853 **DANA LEVENBERG**: Right.
- 1854 **HOLLY PERLOWITZ**: Yes.
- DANA LEVENBERG: So I want to remind people of all the ways that they
- 1856 can continue to pay -
- 1857 **HOLLY PERLOWITZ**: Yes, thank you for -
- DANA LEVENBERG: right at the top of our web page it says pay your
- taxes online. So you can go online and pay your taxes if you have your bill
- in your hand. Makes it easy. If you don't, you can just plug your address in
- right and your name and it will pop up. So -
- HOLLY PERLOWITZ: Yeah, and those there are those who don't have
- access to a computer and they can call and I can process the payment and

- l've been doing a lot of that. I can process the payment for them or if they're
- out and about at their jobs and, you know, it's just hard for them. And they
- while they while they have me on the phone they want to do it, we're
- doing that as well. So they can pay it online, they can mail it in from any
- mailbox. But there's also a dedicated mailbox at the Post Office.
- 1869 **DANA LEVENBERG**: A slot –
- 1870 **HOLLY PERLOWITZ**: A slot.
- 1871 **DANA LEVENBERG**: A slot inside the post office.
- 1872 **HOLLY PERLOWITZ**: Right. A slot.
- 1873 **DANA LEVENBERG**: Mmhmm.
- HOLLY PERLOWITZ: Yes, exactly. You know I describe exactly where it
- is. You know, you walk in the post office. It's not to the right, where the
- cameras are, you walk straight and it's where the slots are inside. And
- when you deposit it there just so that people understand when you put
- your mail any place in the here any place in the community in a mailbox. It
- goes to White Plains first. In this particular case it doesn't, it comes straight
- to us the next day. So if you put it in before five o'clock, it gets postmarked
- and gets delivered to us that very next morning. If you put it in after 5pm it
- gets postponed for the following day, so it's so it's been working well.
- DANA LEVENBERG: Right. And so thank you very much. So we have, you
- know, again, we've continued to have that robust collection. We're very,
- very appreciative to our community for all of those who have been able to
- pay on time.
- DANA LEVENBERG: I will say that the Executive Order does not include
- escrow payments. So hardship, the banks are still going to continue to pay
- those escrow payments by they're still expected to pay them by April 30.
- 1890 **HOLLY PERLOWITZ**: They They have they have already doing that
- Dana. And we've gotten two two of the large tax service agencies have
- paid already.
- DANA LEVENBERG: Right, but just not not all of them, but so we're still
- expecting a couple more. I think right and I just wanted to make sure that Meeting Transcript Town of Ossining Board Work Session April 21, 2020

people understood. I think that that how you'd mentioned what 35% of our tax payments are paid by escrow payments approximately between 35 and 40 so you know we do anticipate that that money will be there. Are there any other questions from council members about our look to conserve wherever possible? And then our anticipation that we might have to do even more than that, in the not too distant future?

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**DANA LEVENBERG**: Alright, well thank you very much. This has been a long, but I hope - hopefully everybody thinks - a productive evening we downloaded a lot of information for everybody this evening. And hopefully we will continue to work very hard to serve our public in every way that we can. And you should know that our Board is here at your service, and we all are members of this community. We care very much about you that everybody and we want to continue to help wherever we can. So please do reach out to us. You can call 762-6001 is the Supervisors Office. Right now, I believe. That that's bouncing to Victoria or 762-6002 is bouncing to Carina, also in my office and we are answering calls and directing people to where they need or looking to help people wherever we can. So have a quiet week and at home, please get - get some fresh air when the weather is good. Remember to wear your masks to protect others in case you don't know that you are UNCLEARk and you are. Take your temperature. If you happen to be a little bit older and - and make sure that you have a good monitor of where you are in that you stay healthy and if there are any signs that you are not healthy, that, you know, that you need to make sure that you stay in stay in even more. And make sure that you do reach out for resources because we have so many of them that are - are available for help when - when need be. We'll keep you posted about the tax deadlines, as we get more information and we will see you next week right back here on Zoom.

DANA LEVENBERG: I always want to sing the zoom song. I know some of you folks know that is I know some others of you do not, but nevertheless "We're gonna zoom, zoom, zoom, zoom, zoom..." Alright everybody, have a great week. And I - do I need a motion to go into Executive Session? I think I do. Can I have permission to go into Executive Session for legal counsel... personnel advice of counsel personnel and...

1929	CHRISTIE ADDONA: Contracts
1930	DANA LEVENBERG: Contracts.
1931	JACKIE SHAW: So moved.
1932	ELIZABETH FELDMAN: Second.
1933	DANA LEVENBERG: All in favor?
1934	JACKIE SHAW, ELIZABETH FELDMAN, GREG MEYER: Aye.
1935 1936	<b>DANA LEVENBERG</b> : Anybody opposed? Okay. And then I think you all have a great night and April 28 is our next legislative session. So please
1937 1938	stay tuned for the zoom access information for that meeting. Have a great night. Everybody great week. And I'll see you in Executive Session,
1550	ingini Every great heem had in ede you in Executive edecien,

1939 everybody. Bye.