

**2018
ADOPTED
BUDGET**

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value *	2018 Tax Rate	2017 Tax Rate	% Difference
Town General (10)	\$5,545,182	\$1,871,552	\$65,000	\$3,608,630	\$4,792,982,450	\$0.75290	\$0.7431	1.32%
Town Outside (20)	\$3,700,113	\$1,029,563	\$0	\$2,670,550	\$930,227,697	\$2.87086	\$2.8891	-0.63%
Highway (31)	\$2,674,639	\$294,832	\$0	\$2,379,807	\$930,227,697	\$2.55831	\$2.5527	0.22%
Town Unincorporated Total	\$6,374,752			\$5,050,357		\$5.42916	\$5.4418	-0.23%

Town General (10)

	2017	2018
Expenditures (Budgeted)	\$5,447,710	\$5,545,182
Tax Revenue	\$3,499,887	\$3,608,630
Non-Tax Revenue	\$1,872,823	\$1,871,552
Assessed Value	\$4,709,841,908	\$4,792,982,450
Allocated fund bal.	\$75,000	\$65,000

Town Unincorporated (20)

	2017	2018
Expenditures (Budgeted)	\$4,126,523	\$3,700,113
Tax Revenue	\$2,627,056	\$2,670,550
Non-Tax Revenue *	\$1,499,467	\$1,029,563
Assessed Value	\$909,338,088	\$930,227,697
Allocated fund bal.	\$0	\$0

Highway Fund (31)

	2017	2018
Expenditures (Budgeted)	\$2,607,441	\$2,674,639
Tax Revenue	\$2,321,418	\$2,379,807
Non-Tax Revenue	\$286,023	\$294,832
Assessed Value	\$909,338,088	\$930,227,697
Allocated fund bal.	\$0	\$0

Total Town Unincorporated

	2017	2018
Expenditures (Budgeted)	\$6,051,154	\$6,374,752

TOWN OF OSSINING 2017 AVERAGE TAXES

TOWN GENERAL	2017 Average *	2018 Residential Tax-General	2017 Residential Tax-general	Increase from 2017
Town of Ossining	427,359	\$321.76	\$305.96	\$15.80
Avg Tax=based on 2017 average residential assessment roll				

TOWN UNINCORPORATE	2018 Tax Rate	Avg Tax**	Decrease from 2017
	5.429162	\$2,072.24	(\$9.01)

* Avg tax based on 2017 average residential assessment-Town Unincorporated 378,957

TOWN UNINCORPORATE COMPARISON

	Avg Tax**
Briarcliff Village Tax	3,896.48
Ossining Village Tax	3,381.58
Town Unincorporated	2,072.24

**Avg tax based on 2017 average residential assessment per community. Village of Briarcliff and Village of Ossining 2017/2018 tax rates used in calculation. Town Unincorporated calculated using tentative tax rates.

* 2017 Budget included \$504,000 for callable portion of Police Station debt paid in 2017 using debt service fund reserves.