

2018 ADOPTED BUDGET SUMMARY

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2018 Tax Rate	2017 Tax Rate	% Increase/ Decrease
Town General (10)	\$5,545,182	\$1,871,552	\$65,000	\$3,608,630	\$4,792,982,450	\$0.75290	\$0.7431	1.32%
Town Outside (Total)	\$6,374,752	\$1,324,395	\$0	\$5,050,357	\$930,227,697	\$5.42916	\$5.4418	-0.23%
Town Outside General (20)	\$3,700,113	\$1,029,563	\$0	\$2,670,550	\$930,227,697	\$2.87086		
Highway (31)	\$2,674,639	\$294,832	\$0	\$2,379,807	\$930,227,697	\$2.55831		
Special Districts								
Townwide Water (50)	\$98,458	\$41,270	\$0	\$57,188	\$1,043,802,100	\$0.05479	\$0.0523	4.80%
Consolidated Sewer District (45)	\$458,501	\$186,740	\$0	\$271,761	\$890,033,100	\$0.30534	\$0.3124	-2.25%
No. State Road Sewer (51) *	\$68,963	\$23,000	\$0	\$45,963	\$127,739,200	\$0.35982	\$0.4006	-10.17%
Light/Fire/Refuse								
	\$1,432,370	\$400	\$18,905	\$1,413,065	\$943,110,600	\$1.49830	\$1.4433	3.81%
Light	\$84,939	\$25		\$84,914	\$943,110,600	\$0.09004		
Fire	\$719,329	\$25		\$719,304	\$943,110,600	\$0.76269		
Refuse	\$628,102	\$350	\$18,905	\$608,847	\$943,110,600	\$0.64557		
Ambulance District (66)	\$643,073	\$390	\$0	\$642,683	\$3,065,782,379	\$0.20963	\$0.2111	-0.67%
Dale Cemetery**	\$349,014	\$265,175	\$33,157	\$0	0	0	0	

*North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.

** Dale Cemetery for informational purposes; not a taxing a district but funded by cemetery revenues and 100K transfer from general fund.