

010.0010.1001	Revenue	General Fund	Real Property Taxes	+	\$78,512.00	Offset Mortgage Recording Tax
010.0010.1255	Revenue	General Fund	Reimb. For Tax Advertising	+	\$3,000.00	Department Head Request
010.0010.2610	Revenue	General Fund	Fines & Forfeitures	-	\$25,000.00	Closer to 2016 Number
010.0010.3005	Revenue	General Fund	Mortgage Recording Tax	-	\$78,512.00	Moved to 20 Fund
010.1110.0454	Expense	Court	Court Security	-	\$15,000.00	Closer to 2016 Number
010.1110.0455	Expense	Court	Translator	-	\$2,500.00	Closer to 2016 Number
010.1130.0454	Expense	Court	Court Security	-	\$3,100.00	Closer to 2016 number
010.1130.0455	Expense	Court	Translator	-	\$1,000.00	Closer to 2016 number
010.1355.0424	Expense	Assessor	Consultant/Computer	-	\$349.00	A La Mode Software replaced by Haberman
010.7550.0438	Expense	Celebrations	Supplies and Services	+	\$787.00	5% Increase to Fireworks Contract
010.9010.0817	Expense	Benefits	Hosp/ Med Insurance	+	\$14,299.00	Expected 10% Increase (was 8%)
020.0020.1001	Revenue	Uninc. Fund	Real Property Taxes	-	\$78,512.00	Offset Mortgage Recording Tax
020.0020.3005	Revenue	Uninc. Fund	Mortgage Recording Tax	+	\$78,512.00	Moved from General Fund
020.0020.2115	Revenue	Planning	Planning Board Fees	-	\$2,000.00	Closer to 2016 number
020.9010.0817	Expense	Benefits	Hosp/ Med Insurance	+	\$28,981.00	Expected 10% Increase (was 0%)
031.5010.0406	Expense	Highway	Telephone	-	\$1,300.00	Closer to 2016 number
031.5010.0419	Expense	Highway	Maint/ Repair	+	\$1,300.00	Closer to 2016 number
031.9010.0817	Expense	Benefits	Hosp/ Med Insurance	+	\$5,872.00	Expected 10% Increase (was 8%)
032.8810.0101	Expense	Cemetery	Equipment	+	\$1,000.00	Increase to lawnmower cost estimate
032.8810.0413	Expense	Cemetery	Consultant	-	\$4,356.00	Moved to Sewer Fund in accord w/ work done
032.8810.0438	Expense	Cemetery	Supplies & Services	+	\$1,380.00	Arco Cleaning 1x Monthly
045.1440.0413	Expense	Engineer	Consultant	+	\$4,356.00	From Cemetery Fund

General Revenue Changes		-\$22,000.00	General Fund Expense Changes		-\$6,863.00	-\$15,137.00
Uninc. Revenue Changes		-\$2,000.00	Uninc. Fund Expense Changes		-\$28,981.00	-\$30,981.00
Highway Revenue Changes		\$0.00	Highway Expense Changes		\$5,872.00	-\$5,872.00
Cemetery Revenue Changes		\$0.00	Cemetery Expense Changes		-\$1,976.00	\$1,976.00
Sewer Revenue Changes		0	Sewer Expense Changes		\$4,356.00	-\$4,356.00