

2/21/2011

Tax District Budget Report - Last year
1/1/2010 through 12/31/2010 Using OVAC 2010

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| Category | 1/1/2010 Actual | - Budget | 12/31/2010 Difference |
|-------------------------------|--------------------|----------------|--------------------------|
| INCOME | | | |
| Tax District Income | 507,321 | 507,000 | 321 |
| TOTAL INCOME | 507,321 | 507,000 | 321 |
| EXPENSES | | | |
| Salary and Benefit Cost | | | |
| Tax District Salary | 509,022 | 507,000 | -2,022 |
| TOTAL Salary and Benefit Cost | 509,022 | 507,000 | -2,022 |
| TOTAL EXPENSES | 509,022 | 507,000 | -2,022 |
| OVERALL TOTAL | -1,700 | 0 | -1,700 |