

The background features abstract, overlapping green geometric shapes, primarily triangles and polygons, in various shades of green, creating a modern and eco-friendly aesthetic.

Refuse & Recycling RFP

2018

What Did We Ask for in 2012?

- ▶ Labor & equipment for proper removal and disposal of commingled recyclables, swill, garbage, ashes, refuse and rubbish for all residential properties within Refuse District (excludes Villages of Ossining & Briarcliff Manor), roughly 2160 dwelling units
 - ▶ Includes all condominiums (Deerfield, The Woods, Hudson Watch, Spring Pond, Fox Hill)
 - ▶ Includes Cedar Lane Apartments (42 Cedar Lane) & Tappan Arms Apartments (Morningside Drive)
- ▶ 10 bulk pickup days (1x per month March- December) throughout the calendar year
- ▶ Option A:
 - ▶ 2x per week trash pickup
 - ▶ 1x per week commingled recycling pickup
- ▶ Option B:
 - ▶ 1x per week trash pickup
 - ▶ 1x per week commingled recycling pickup
- ▶ Required to bid on both Options

What Did We Ask for in 2012?

- ▶ Contractor supplies five (5) dumpsters collected 2x per week
 - ▶ Ryder Memorial Park (one 6-yard dumpster)
 - ▶ Cedar Lane Park (two 2-yard dumpsters)
 - ▶ Police Station (one 2-yard)
 - ▶ Highway Department (one 2-yard)
- ▶ Removal of refuse placed or maintained by NYS within District boundaries, including Stash the Trash

What is in Place Today?

- ▶ Labor & equipment for proper removal and disposal of commingled recyclables, swill, garbage, ashes, refuse and rubbish for all residential properties within Refuse District (excludes Villages of Ossining & Briarcliff Manor), roughly 2160 dwelling units
- ▶ Option A:
 - ▶ 2x per week trash pickup
 - ▶ 1x per week commingled recycling pickup
- ▶ Bulk Pickup every week
- ▶ Contractor supplies dumpsters collected 2x per week (May-October)
 - ▶ Ryder Memorial Park (two 2-yard dumpsters)
 - ▶ Cedar Lane Park (two 2-yard dumpsters)
 - ▶ Gerlach Park (two 2-yard dumpsters)
 - ▶ Engel Park (one 2-yard dumpster for picnic areas)
 - ▶ Highway Department

What Have We Paid?

- ▶ 2013: \$414,741
 - ▶ 2014: \$419,832
 - ▶ 2015: \$425,709
 - ▶ 2016: \$425,709
 - ▶ 2017: \$431,127 budgeted
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- ▶ This amount represents approx. 75% of the annual Refuse & Recycling District Budget
 - ▶ For the average Unincorporated Area home, Refuse & Recycling costs about \$225/year
 - ▶ District expenses also include percentage of annual audit expense, Finance IMA with the Village of Ossining, greenwaste fees and fees to the Town of Cortlandt and Westchester County (tonnage fees annually average \$55K)

What are Our Options for 2018?

- ▶ Status Quo
- ▶ Option for Reduced Trash Pickup
- ▶ Option for Reduced Trash & Recycling Pickup

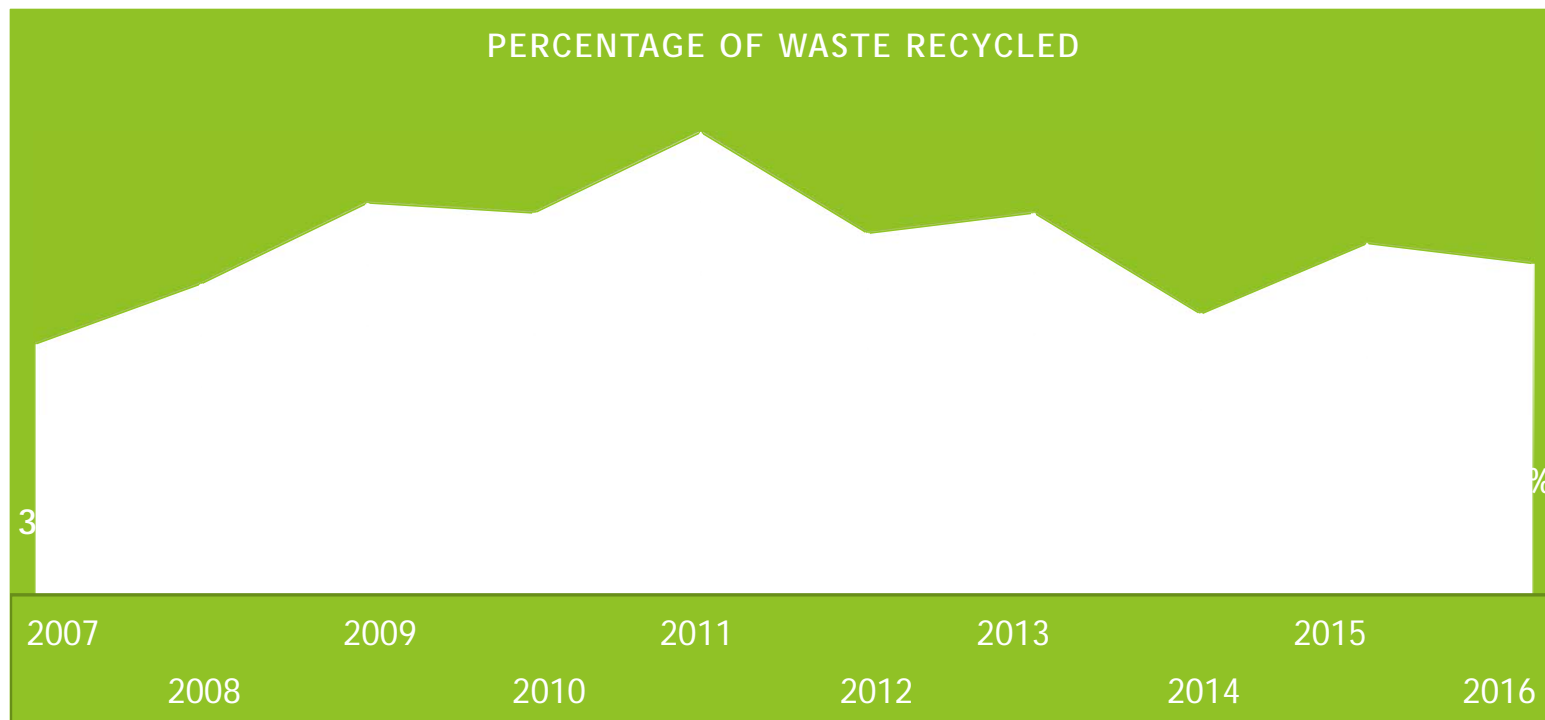
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About 45% of the Unincorporated Area's Waste is Recycled!



Source: Westchester County Dept. of Environmental Facilities- Division of Waste Management

Effect of Food Scrap Recycling

- ▶ Scarsdale assumes that FSR removes 20% from the solid waste stream at 100% participation
- ▶ Conservatively, we assume 30% participation (at least at first!)
- ▶ For 2016:
 - ▶ 3294 tons of waste generated by TOS
 - ▶ 43% (1416 tons) of that was recycled, leaving 1878 tons
 - ▶ 20% reduction through FSR
 - ▶ 1502 tons into solid waste stream
 - ▶ 1416 tons recycled
 - ▶ 376 tons of food scrap composted

What are Our Options for 2018?

- ▶ Status Quo
- ▶ Option for Reduced Trash Pickup
- ▶ Option for Reduced Trash & Recycling Pickup

Option for Reduced Trash & Recycling Pickup

- ▶ One pickup per household per week
 - ▶ Inclusive of garbage AND either paper or commingled recycling
 - ▶ Bulk pickup every other week
- ▶ Has potential to nearly halve the amount TOS households pay for Refuse & Recycling

Additional Considerations

- ▶ Additional Park/ Dog Park Service
 - ▶ Larger dumpsters at all parks
 - ▶ Additional dumpsters for recycling
 - ▶ Regular pickup at Cedar Lane Dog Pa
- ▶ Sharing OBCC Dumpster

Next Steps

- ▶ Prepare RFP based on public feedback
- ▶ Release RFP by October 16th, 2017
- ▶ Collect responses by November 3rd, 2017
- ▶ Review submissions
- ▶ Award contract by November 21st, 2017