



TO CLARIFY...

December 17th, 2013

POLICE BUDGET (20 FUND)

- ◉ The Police budget for 2014 is \$2,563,836.
- ◉ We renegotiated the contract after we eliminated the School Resource Officer (SRO), thereby changing staffing levels- one of the two officers on day duty to be at AMD during lunch/recess and at dismissal.
- ◉ At the beginning of the 2nd quarter of 2014, the Town of Ossining we will put out an Request for Proposal (RFP) for Unincorporated Area policing services. At that time, we will look forward to receiving proposals from the Villages of Ossining and Briarcliff, as well as Westchester County.

SALE OF 507 NORTH STATE ROAD

	Principal	Interest	Total Owed
Outstanding at 12/31/2013	\$2,559,000.00	\$592,494.40	\$3,151,494.40
Principal Reduction- Building Sale	(\$1,475,000.00)		(\$1,475,000.00)
Principal/ Interest Balance (Not accounting for interest savings)	\$1,084,000.00	\$592,494.40	<u>\$1,676,494.40</u>
2014			
Less Budgeted 2014 Principal	(\$225,000.00)		
Less Additional Callable Principal Paid (5/14)	(\$272,000.00)		
Less 2014 Budgeted Interest		(\$64,301.26)	
Less Interest Reduction for Early Payment		(\$366,176.26)	
2014 Anticipated Principal/ Interest Balance	\$587,000.00	\$162,016.88	<u>\$749,016.88</u>

SALE OF 507 NORTH STATE ROAD

	Principal	Interest	Total Owed
2015			
Less Budgeted 2015 Principal (4/15)	(\$39,000)		
Less 2015 Budgeted Interest		(\$23,859.38)	
2015 Anticipated Principal/ Interest Balance	\$548,000.00	\$138,157.50	<u>\$686,157.50</u>
2016			
Less Budgeted 2016 Principal (4/15)	(\$44,000)		
Less 2016 Budgeted Interest		(\$22,147.50)	
2016 Anticipated Principal/ Interest Balance	\$504,000.00	\$116,010.00	<u>\$620,010.00</u>

SALE OF 507 NORTH STATE ROAD

	Principal	Interest	Total Owed
2017			
Less Budgeted 2017 Principal (4/15)	(\$504,000.00)		
Less 2017 Budgeted Interest		(\$10,620.00)	
Less Interest Reduction for Early Payment		(\$105,390.00)	
2017 Anticipated Principal/ Interest Balance	\$0	\$0	\$0

*Source:
Village of Briarcliff
Manor Adopted Budget,
2013-14

WHO GETS PAID?

Town of Ossining, 2014

- ◉ **Supervisor (CFO/ CEO)**
 - Responsible for day-to-day activities in the Town (General and Unincorporated)
 - \$68,930 annual salary
 - Benefits: Individual health plan (pays 15% of premium,) Retirement, Life Insurance
- ◉ **Town Councilmen**
 - 4 @ \$11,059 each
 - Only one takes health insurance, pays 25% of annual premium for family plan
 - None in NYS Retirement System as of 1/14
- ◉ **Total Salary Cost: \$113,166**

Village of Briarcliff, 2013-14

- ◉ **Mayor***
 - Unpaid
- ◉ **Trustees***
 - 4 @ \$0 each
- ◉ **Village Manager***
 - Responsible for day-to-day operations of the Village
 - \$165,000 annual salary
 - Benefits: Individual health plan (no contribution), Retirement, Life Insurance, Car Allowance, Mobile phone
- ◉ **Total Salary Cost: \$165,000**

TOWN ATTORNEY BUDGET- 2014

General Fund, Charged to all Town Taxpayers

Responsible for Majority of Grievance Cases (Village of Ossining, Village of Briarcliff Manor,
and Unincorporated Area)

○ **Personnel Costs:**

- Town Attorney: \$66,068
- Deputy Town Attorney (Part Time, Town Prosecutor): \$19,724
- Prosecutorial Services (Village of Ossining, Contractual): \$11,000
- **Total Salary Cost: \$96,792**

○ **Non-Personnel Costs:**

- Filing Fees/ Foreclosure Fees: \$6,500
- Conference: \$135
- Litigation: \$10,000
- Labor Counsel (Entire General Fund): \$20,000
- Special Counsel: \$10,000
- **Total Non-Personnel Cost: \$46,635**

Attorney Budget for 2014: \$141,744

TOWN ATTORNEY BUDGET- 2013

General Fund, Charged to all Town Taxpayers

Responsible for Majority of Grievance Cases (Village of Ossining, Village of Briarcliff Manor, and Unincorporated Area)

⦿ Personnel Costs:

- Town Attorney: \$64,772
- Deputy Town Attorney (Part Time, Town Prosecutor): \$19,337
- Prosecutorial Services (Village of Ossining, Contractual): \$23,782
- Total Salary Cost: \$107,891

⦿ Non-Personnel Costs:

- Filing Fees/ Foreclosure Fees: \$6,500
- Litigation: \$10,000
- Labor Counsel (Entire General Fund): \$21,000
- Special Counsel: \$10,000
- Total Non-Personnel Cost: \$47,635

Attorney Budget for 2013: \$155,391