

2019 ADOPTED BUDGET SUMMARY

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2019 Tax Rate	2018 Tax Rate	% Increase/ Decrease
Town General (10)	\$5,628,792	\$1,904,110	\$24,692	\$3,699,990	\$4,910,278,754	\$0.75352	\$0.7537	-0.03%
Town Outside (Total)	\$6,416,502	\$1,243,125	\$0	\$5,173,377	\$950,168,988	\$5.44469	\$5.4197	0.46%
Town Outside General (20)	\$3,776,898	\$1,041,297	\$0	\$2,735,601	\$950,168,988	\$2.87907		
Highway (31)	\$2,639,604	\$201,828	\$0	\$2,437,776	\$950,168,988	\$2.56562		
Special Districts								
Townwide Water (50)	\$33,134	\$20	\$0	\$33,114	1,063,051,100	\$0.03115	\$0.0549	-43.22%
Consolidated Sewer District (45)	\$431,461	\$160,490	\$0	\$270,971	\$910,403,100	\$0.29764	\$0.3054	-2.53%
No. State Road Sewer (51) *	\$50,372	\$8,000	\$0	\$42,372	\$133,709,900	\$0.31690	\$0.3588	-11.69%
Light/Fire/Refuse	\$1,443,928	\$1,263	\$0	\$1,442,665	\$959,752,400	\$1.50316	\$1.4998	0.23%
Light	\$87,366	\$888		\$86,478	\$959,752,400	\$0.09010		
Fire	\$710,503	\$25		\$710,478	\$959,752,400	\$0.74027		
Refuse	\$646,059	\$350		\$645,709	\$959,752,400	\$0.67279		
Ambulance District (66)	\$656,546	\$396	\$0	\$656,150	\$3,155,028,300	\$0.20797	\$0.2098	-0.87%
Dale Cemetery**	\$375,179	\$278,171	\$97,008	\$0	0	0	0	

*North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.

** Dale Cemetery for informational purposes; not a taxing a district but funded by cemetery revenues and 100K transfer from general fund.