

2019
ADOPTED
BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2019 Tax Rate	2018 Tax Rate	% Difference
Town General (10)	\$5,628,792	\$1,904,110	\$24,692	\$3,699,990	\$4,910,278,754	\$0.75352	\$0.7537	-0.03%
Town Outside (20)	\$3,776,898	\$1,041,297	\$0	\$2,735,601	\$950,168,988	\$2.87907	\$2.8773	0.06%
Highway (31)	\$2,639,604	\$201,828	\$0	\$2,437,776	\$950,168,988	\$2.56562	\$2.5424	0.91%
Town Unincorporated Total	\$6,416,502			\$5,173,377		\$5.44469	\$5.4197	0.46%

Town General (10)

	2018	2019	% Decrease/ Increase	\$ Decrease/ Increase		TOWN OF OSSINING 2019 AVERAGE TAXES			
Expenditures (Budgeted)	\$5,545,182	\$5,628,792	1.51%	\$83,610	TOWN GENERAL	2018 Average **	2019	2018	Increase
Tax Revenue	\$3,608,630	\$3,699,990	2.53%	\$91,360		Residential	Residential	Residential	from
Non-Tax Revenue	\$1,871,552	\$1,904,110	1.74%	\$32,558		Assessment	Tax-General	Tax-general	2018
Assessed Value*	\$4,787,806,064	\$4,910,278,754	2.56%	\$122,472,690					
Allocated fund bal.	\$65,000	\$24,692		-\$40,308	Town of Ossining	433,806	\$326.88	\$321.76	\$5.12

Town Unincorporated (20)

	2018	2019	% Decrease/ Increase	\$ Decrease/ Increase		TOWN UNINCORPORATE 2019 Tax Rate Avg Tax**			
Expenditures (Budgeted)	\$3,700,113	\$3,776,898	2.08%	\$76,785	Avg Tax=based on 2018 average residential assessment roll			Average Tax	Average Assmt
Tax Revenue	\$2,670,550	\$2,735,601	2.44%	\$65,051	TOWN UNINCORPORATE	2019 Tax Rate	Avg Tax**	Increase from 2018	
Non-Tax Revenue	\$1,029,563	\$1,041,297	1.14%	\$11,734		5.444691	\$2,091.93	\$19.69	5258
Assessed Value *	\$931,858,382	\$950,168,988	1.96%	\$18,310,606					
Allocated fund bal.	\$0	\$0		\$0	* Avg tax based on 2018 average residential assessment-Town Unincorporated				384,215

Highway Fund (31)

	2018	2019	% Decrease/ Increase	\$ Decrease/ Increase	
Expenditures (Budgeted)	\$2,674,639	\$2,639,604	-1.31%	-\$35,035	TOWN UNINCORPORATE COMPARISON
Tax Revenue	\$2,379,807	\$2,437,776	2.44%	\$57,969	Avg Tax**
Non-Tax Revenue	\$294,832	\$201,828	-31.54%	-\$93,004	Briarcliff Village Tax
Assessed Value *	\$931,858,382	\$950,168,988	1.96%	\$18,310,606	Ossining Village Tax
Allocated fund bal.	\$0	\$0	0.00%	\$0	Town Unincorporated

	2018	2019	% Decrease/ Increase	\$ Decrease/ Increase	**Avg tax based on 2018 average residential assessment per community. Village of Briarcliff a
<u>Total Town Unincorporated</u>					Village of Ossining 2018 tax rates used in calculation. Town Unincorporated calculated
Expenditures (Budgeted)	\$6,374,752	\$6,416,502	0.65%	\$41,750	using tentative tax rates.

* Assessed Value for 2018 from actual tax warrant