

**TOWN OF OSSINING
2020 TENTATIVE
BUDGET SUMMARY**

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2020 Tax Rate	2019 Tax Rate	% Increase/ Decrease
Town General (10)	\$5,658,553	\$1,858,196	\$0	\$3,800,357	\$5,007,951,361	\$0.75886	\$0.7540	0.64%
Town Outside (Total)	\$6,514,270	\$1,269,456	\$0	\$5,244,814	\$965,280,458	\$5.43346	\$5.4425	-0.17%
Town Outside General (20)	\$3,869,435	\$1,103,021	\$0	\$2,766,414	\$965,280,458	\$2.86592		
Highway (31)	\$2,644,835	\$166,435	\$0	\$2,478,400	\$965,280,458	\$2.56754		
Special Districts								
Townwide Water (50)	\$33,506	\$20	\$0	\$33,486	1,078,323,510	\$0.03105	\$0.0311	-0.31%
Consolidated Sewer District (45)	\$441,758	\$161,268	\$0	\$280,490	\$923,896,500	\$0.30359	\$0.2976	2.02%
No. State Road Sewer (51) *	\$47,754	\$8,000	\$0	\$39,754	\$144,182,010	\$0.27572	\$0.3162	-12.80%
Light/Fire/Refuse	\$1,479,600	\$2,050	\$0	\$1,477,550	\$974,924,810	\$1.51555	\$1.5033	0.82%
Light	\$85,282	\$25		\$85,257	\$974,924,810	\$0.08745		
Fire	\$727,303	\$25		\$727,278	\$974,924,810	\$0.74598		
Refuse	\$667,015	\$2,000		\$665,015	\$974,924,810	\$0.68212		
Ambulance District (66)	\$668,757	\$394	\$0	\$668,363	\$3,179,267,110	\$0.21023	\$0.2081	1.04%
Dale Cemetery**	\$336,114	\$275,925	\$60,189	\$0	0	0	0	

*North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.

** Dale Cemetery for informational purposes; not a taxing a district but funded by cemetery revenues and 100K transfer from general fund.