

Town of Ossining & Village of Ossining Court Consolidation



August 31st, 2011

Village to Dissolve Court

- **Current Structure:**

- Total Violations 2010: 5,113
- Total Parking Tickets 2010: 11,793

- **Current Staffing:**

- 1 Full-Time Justice; 1 Acting Justice
- Full-Time Non-Judicial Staff:
 - **1 Court Clerk**
 - **1 Assistant Court Clerk**
 - **1 Intermediate Clerk (Spanish Speaking)**
 - **1 Intermediate Clerk**
 - **1 Intermediate Account Clerk**
- Part-Time Non-Judicial Staff:
 - **6 Court Attendants**

Town Court At Present

- **Current Structure:**

- Total Violations 2010: 4,378

- **Current Staffing:**

- 2 Part-Time Justices
- 2 Court Clerks & 1 Part-Time Intermediate Clerk
- 1 Part-Time Police Officer, used as needed

Town to Absorb Village Court

- **Consolidated Court Caseload:**
 - Potential Total Violations (Using 2010 Figures): 9,491 Annually
 - Plus 11,793 Parking Tickets
- **Consolidated Court Staffing:**
 - 3 Part-Time Justices
 - 2 Court Clerks
 - 1 Assistant Court Clerk
 - 1 Intermediate Clerk (Spanish Speaking)
 - 1 Intermediate Clerk
 - 1 Intermediate Account Clerk
 - 1 Part-Time Intermediate Clerk
 - Court Attendants/Police Officer as needed
- **Offers a Model for Other Regional Court Consolidations**

There Are Numerous Benefits to Consolidation

- **Eliminates a True Duplication of Services:** Town Courts already have jurisdiction in Village matters
- **Exponential Long-term Savings:** Benefits accrue over the years through sharing of vital resources
- **Greater Community Service and Operational Efficiencies:** Centralization of services

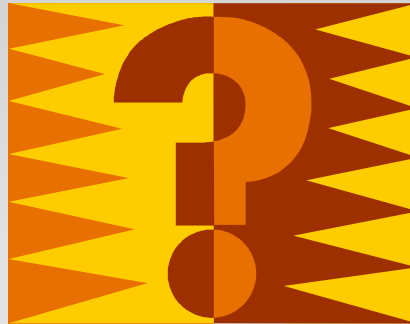
Majority of Taxpayers Will Realize a Savings in Year One

- **Majority of Taxpayers to See a \$36 Savings**
- **Some Taxpayers to See an Increase of \$19**
- **Savings Increase Significantly in Out Years**
 - Additional efficiencies over time
 - Reducing staff by attrition
 - Additional regionalization possible

Opportunities for Further Local Consolidation of Services

- **Village of Briarcliff Manor (VBM) Court**
 - VBM Fiscal Year Ending 5/31/2012
 - Opportunity for VBM to Join Town/Village Consolidated Court (6/1/2012)
 - Opportunity for Tax Decrease for VBM Residents

Questions?



Town of Ossining: www.townofossining.com
Village of Ossining: www.villageofossining.org