



Capital Needs Assessment: Town Parks & Dale Cemetery

Town of Ossining Work Session: July 26th, 2016

Gerlach Park Pavilion: #1

- Engineering New ADA- Compliant Walkway
- Blacktop
- New Grill*
- Drainage*
- Basketball Court/ Hoops*

Cost: \$66,500

Gerlach Park Pavilion: #1



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Gerlach Field Lighting: #2A

- Replace Lighting Structure at Ballfield

Cost: \$150,000

Gerlach Field Sprinkler System: #2B

- Sprinkler System for Ballfield

Cost: \$10,000

Gerlach Field Drainage/ Bleachers: #2

- Drainage/ Piping/ Rip Rap behind Ballfield*
- Slabs for Bleachers*

Cost: \$3,700

Ryder Park Pavilion: #3

- Blacktop
- Drainage*
- New Grill*
- Plantings
- Trap Rock Next to Basketball Court*

Cost: \$37,800

***Ask for contributions from Little Leagues**

Ryder Park Pavilion: #3



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Ryder Park Ballfields: #4

- Concrete Slabs*
- Drains and Pipe for Finch Dugout*
- Paint Finch & Briarcliff Dugouts*
- Pipe & Trap Rock Brook*

Cost: \$15,100

***Ask for contributions from Little Leagues**

Ryder Park Tennis Courts: #5

- Replace Tennis Court Piping: \$2,500*
- Tennis Court Repair: \$100,000

Cost: \$102,500

Ryder Park Restrooms: #6

- Sewer Tie-In:
 - Lower restroom*
 - Upper restroom*

Cost: \$50,000

Louis Engel Park: #7

- New Small Grills*
- Permanent Spotlights on Comfort Station
- ADA- Compliant Kayak Launch
- Additional Kayak Storage
- Sprinkler System
- Rehab of Beach*
- Dock Extension/ Pilings

Cost: \$27,200

Covered by Grant: \$15,000

Spray Park: #8

- Spray Park Water Recirculation
- Resurfacing Spray Deck
- Dig/ Pave Parking for Spray Deck*

Cost: \$210,000

Cedar Lane Park Pavilion: #9

- Blacktop
- Drainage*
- New Grill/ Slab*
- Install Sidewalk to restroom*
- New Restroom

Material Cost: \$63,100

Cedar Lane Park Pavilion: #9



Cedar Lane Park Pavilion: #9



Cedar Lane Park Pond: #10

- Pond Fencing
- Walking Trail*
- Two New Docks
- Basin Tops/ Drainage/ Paving

Covered by Grant: \$85,000

Cost: \$160,000

Cedar Lane Park Pond: #10



Cedar Lane Park Field/ Dog Park: #11

- Level off Football/ Soccer Field*
- Sprinkler System
- Solar Lights at Dog Park*

Cost: \$17,000

Reuben House: #12

- Asbestos Removal
- Demolish House

Cost: \$150,000

Reuben House: #12



Reuben House: #12



Greenhouse Refurbishment: #13

- Farm to Table Restaurant/ Outdoor Kitchen

Cost: \$500,000

Greenhouse Refurbishment: #13



Buck Johnson Park: #14

- Retaining Wall

Cost: \$5,000

Sally Swope Park: #15

- Drainage*
- Plantings*

Cost: \$4,500

All Parks

- 12 Pet Waste Eliminators: \$2,400*
- Updating Bathroom Fixtures: \$5,000*
- 40 New Concrete Garbage Containers with Metal Lids: \$6,000*

Material Cost: \$13,400

Equipment

- Excavator: \$65,000
- Bobcat Skid Steer: \$50,000
- 225 Gallon Seal Coating Machine: \$4,000
- 4600 Self Propelled Pavement/ Field Striping Machine: \$3,500
- 60 Inch Tiger (Trade in oldest Exmark Mower): \$9,000
- Plate Compactor with Water Tank: \$1,500

Total Cost: \$133,000

Dale Cemetery Sitework

- House/ Office Exterior Rehab: \$30,000
- Drainage and Paving Work: \$100,000
- Section Signs and Posts: \$10,000
- Stone Wall Repairs: \$40,000
- Fencing and Screening: \$7,000

Material Cost: \$157,000
Covered by Grant: \$30,000

Dale Cemetery Equipment

- New Vehicle for Superintendent: \$40,000
- Rock Hammer for Excavator: \$10,000

Total Cost: \$50,000