

Proposal for Providing Police Services to the Unincorporated Portion of the Town of Ossining

Village of Ossining
July 6, 2010

The Proposal:

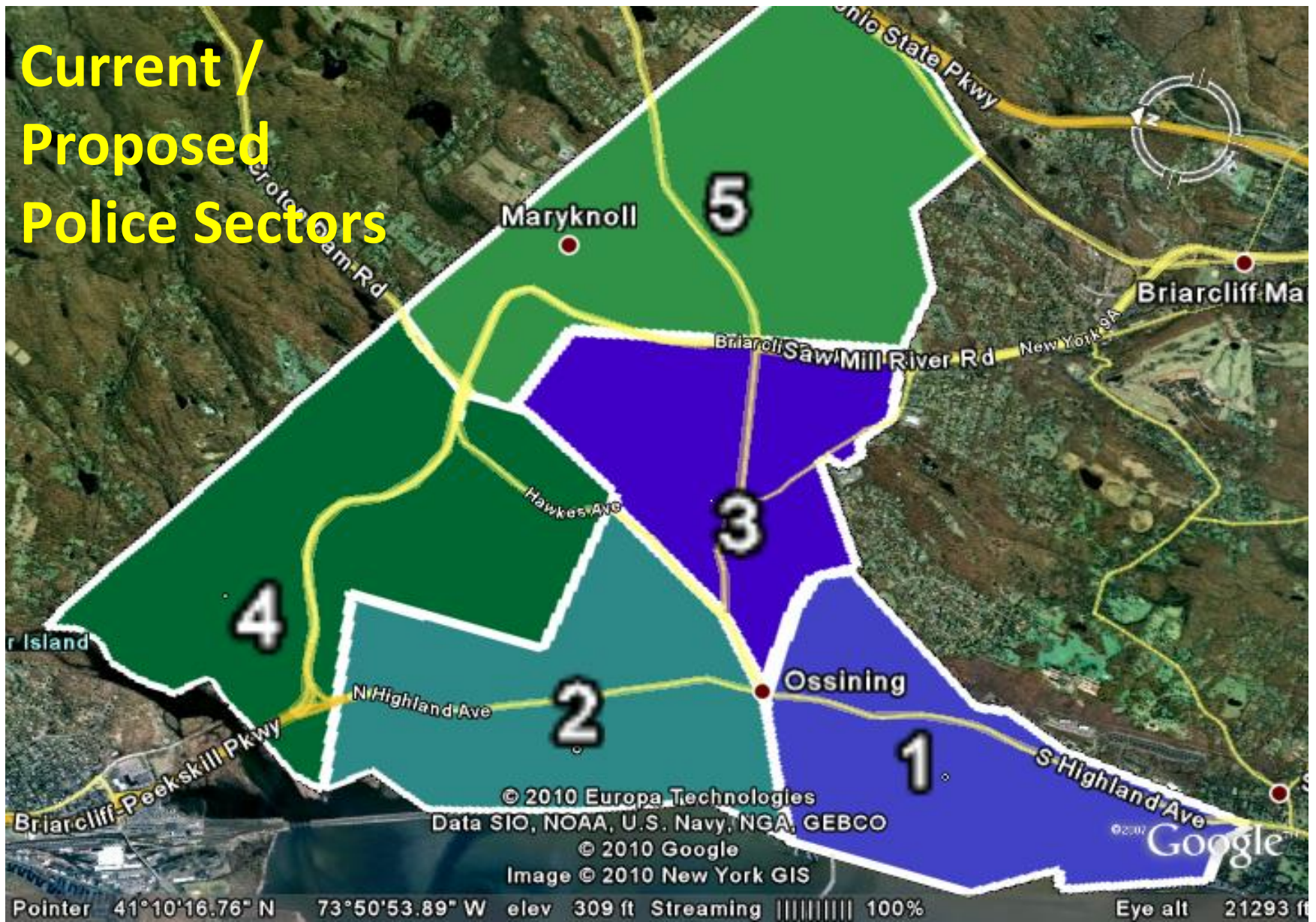
- Provide police services to the unincorporated portion of the Town of Ossining at a cost of \$1,872,492
- Create savings of \$1,233,767 to the Town for 2011 alone
- Integrate a minimum of 11 officers from the Town Police Department into the current Village Police Department
- Absorb remaining active line officers who wish to transfer (at a cost determined by applying the same formula used in the above proposal), with recommended manpower to be achieved through attrition

Comparison of the Village Proposal with the County Proposal and the Town Budget

	Town of Ossining	Westchester County	Village of Ossining
Salaries	\$1,981,810	\$1,394,088	\$1,163,856
Employee Benefits	855,495	779,518	547,425
Subtotal	<u>\$2,837,305</u>	<u>\$2,173,606</u>	<u>\$1,711,281</u>
Contractual Expenses (equipment, supplies, uniforms, vehicles operation & maintenance)	268,954	*	161,211
Total	<u>\$3,106,259</u>	<u>\$2,173,606</u>	<u>\$1,872,492</u>

* County proposal does not include any contractual expenses, which is necessary in order to preserve taxpayer equity.

Current / Proposed Police Sectors



The Village of Ossining Will Guarantee:

- Day and night shifts with a minimum of two officers dedicated solely to the unincorporated portion of the Town of Ossining
- A midnight shift with a minimum of one officer dedicated solely to the unincorporated portion of the Town of Ossining
- Road supervision dedicated to the Village and unincorporated portion of the Town of Ossining

Additional Guarantees:

- Direct local 911 dispatch
- Local expertise in dispatch and response
- Single department coordination of police services to our schools
- Continued presence of a School Resource Officer at AMD Middle School
- Civilian parking enforcement, Community Service Workers and animal control
- The ability to hire from a local preference list

A Well-Trained, Professional, Local Police Department

- In 2009, the Village of Ossining Police Department was reaccredited by NYS
- “The Ossining Police Department was almost like a storybook. In all my years, in all my visits across the country to various agencies, I can not say I have observed a more harmonious, or professional department... My best compliment to them is that they should be used as an agency role model.”

– Chief Ciccone, Retired Chief of Police, City of Rome, NY Police Dep’t.;

Member, NYS Accreditation Team

A Well-Trained, Professional, Local Police Department

- In 2009, Village Police Officers averaged 82 hours of training, 61 hours above the minimum of 21 hours recommended by NYS Department of Criminal Justice Services
- Four supervisors are graduates of the Federal Bureau of Investigation and the University of Virginia's National Police Academy, Quantico Virginia

A Well-Trained, Professional, Local Police Department

- Locally trained specialized units, such as SWAT, Accident Investigation, Hostage Negotiations and Marine Unit
- Maintain fully integrated access to Westchester County Department of Public Safety resources

Your Local Police Department

- Half of the Village Officers live in the School District
- More than 70% of Village Patrol Officers have graduated from OHS
- Officers coach OHS Varsity Boy's Basketball, OHS Varsity Football, OHS Girl's Basketball, St. Ann's Boy's Basketball, and Little League