

2012
ADOPTED
BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value *	2012 Tax Rate	2011 Tax Rate	% Difference
Town General (10)	\$5,292,022	\$2,276,022	\$152,752	\$2,863,248	\$262,463,109	\$10.90914	\$10.91713	-0.07%
Town Outside (20)	\$3,672,145	\$920,300	\$0	\$2,751,845	\$50,453,808	\$54.54187	\$54.54609	-0.01%
Highway (31)	\$2,207,249	\$10,550	\$0	\$2,196,699	\$50,453,808	\$43.53881	\$43.55256	-0.03%
Town Unincorporated Total	\$5,879,394			\$4,948,544		\$98.08068	\$98.09865	-0.02%

Town General (10)

	2011	2012	% Decrease/ Increase	\$ Decrease/ Increase	TOWN OF OSSINING 2012 AVERAGE TAXES				
Expenditures (Budgeted)	\$4,817,706	\$5,292,022	9.85%	\$474,316	TOWN GENERAL	2011 Average *	2012	2011	Decrease
Tax Revenue	\$2,903,852	\$2,863,248	-1.40%	-\$40,604		Residential	Residential	Residential	from
Non-Tax Revenue	\$1,913,854	\$2,276,022	18.92%	\$362,168		Assessment	Tax-General	Tax-general	2011
Assessed Value	\$265,990,515	\$262,463,109	-1.33%	-\$3,527,406					
Allocated fund bal.	\$0	\$152,752		\$152,752	Town of Ossining	23,276.00	\$253.92	\$256.72	(\$2.80)

Town Unincorporated (20)

	2011	2012	% Decrease/ Increase	\$ Decrease/ Increase	*Avg Tax=based on 2011 average residential assessment				
Expenditures (Budgeted)	\$3,560,943	\$3,672,145	3.12%	\$111,202					
Tax Revenue	\$2,811,943	\$2,751,845	-2.14%	-\$60,098	TOWN UNINCORPORATED	2012 Tax Rate	Avg Tax**	Decrease from 2011	
Non-Tax Revenue	\$749,000	\$920,300	22.87%	\$171,300		98.080684	\$2,051.06	(\$41.22)	
Assessed Value	\$51,551,667	\$50,453,808	-2.13%	-\$1,097,859					
Allocated fund bal.	\$0	\$0		\$0	** Avg tax based on 2011 average residential assessment for Town Unincorporated				20,912

Highway Fund (31)

	2011	2012	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATED COMPARISON				
Expenditures (Budgeted)	\$2,312,173	\$2,207,249	-4.54%	-\$104,924					
Tax Revenue	\$2,245,206	\$2,196,699	-2.16%	-\$48,507					
Non-Tax Revenue*	\$66,967	\$10,550	-84.25%	-\$56,417	Briarcliff Village Tax		3,353.61		
Assessed Value	\$51,551,667	\$50,453,808	-2.13%	-\$1,097,859	Ossining Village Tax		2,902.11		
Allocated fund bal.	\$0	\$0	0.00%	\$0	Town Unincorporated		2,051.44		

	2011	2012	% Decrease/ Increase	\$ Decrease/ Increase	***Avg tax based on 2011 average residential assessment per community				
<u>Total Town Unincorporated</u>									
Expenditures (Budgeted)	\$5,873,116	\$5,879,394	0.11%	\$6,278					