

2012 ADOPTED BUDGET SUMMARY

| FUND | Total Spending | Less Non-Tax Revenue | Less Appropriated Fund Balance | To Raise By Tax On Property | Taxable Assessed Value | 2012 Tax Rate | 2011 Tax Rate | % Increase/ Decrease |
|----------------------------------|-------------------|----------------------------|--------------------------------------|-----------------------------------|------------------------------|--------------------------|--------------------------|---------------------------------|
| Town General (10) | \$5,292,022 | \$2,276,022 | \$152,752 | \$2,863,248 | \$262,463,109 | \$10.90914 | \$10.91713 | -0.07% |
| Town Outside (Total) | \$5,879,394 | \$930,850 | \$0 | \$4,948,544 | \$50,453,808 | \$98.08068 | \$98.09865 | -0.02% |
| Town Outside General (20) | \$3,672,145 | \$920,300 | \$0 | \$2,751,845 | \$50,453,808 | \$54.54187 | | |
| Highway (31) | \$2,207,249 | \$10,550 | \$0 | \$2,196,699 | \$50,453,808 | \$43.53881 | | |
| Special Districts | | | | | | | | |
| Townwide Water (50) | \$13,878 | \$200 | \$0 | \$13,678 | \$59,557,969 | \$0.22966 | \$0.37794 | -39.23% |
| Consolidated Sewer District (45) | \$396,872 | \$156,764 | \$0 | \$240,108 | \$48,549,566 | \$4.94563 | \$4.96037 | -0.30% |
| No. State Road Sewer (51) * | \$59,179 | \$9,000 | \$0 | \$50,179 | \$5,875,106 | \$8.54095 | \$8.82576 | -3.23% |
| Light/Fire/Refuse | \$1,213,020 | \$4,500 | \$16,906 | \$1,191,614 | \$51,355,617 | \$23.20319 | \$22.75057 | 1.99% |
| Light | \$66,156 | | | | | | | |
| Fire | \$595,724 | | | | | | | |
| Refuse | \$551,140 | | | | | | | |
| Ambulance District (66) | \$536,728 | \$500 | \$0 | \$536,228 | \$167,973,456 | \$3.19234 | \$3.09741 | 3.06% |

*North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.