

2010 ADOPTED BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value *	2010 Tax Rate	2009 Tax Rate	% Increase	\$ Increase
Town General (10)	\$4,843,653	\$1,924,392	\$0	\$2,919,261	\$264,717,218	\$11.02785	\$9.44522	16.76%	\$1.58
Town Outside (20)	\$3,908,229	\$627,600	\$0	\$3,280,629	\$51,500,000	\$63.70153	\$56.80234	12.15%	\$6.90
Highway (31)	\$2,269,803	\$10,060	\$0	\$2,259,743	\$51,500,000	\$43.87850	\$41.91617	4.68%	\$1.96
Town Unincorporated Total	\$6,178,032			\$5,540,372		\$107.58004	\$98.55344	9.16%	\$9.03

Town General (10)

	2009	2010	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$5,315,988	\$4,843,653	-8.89%	-\$472,335
Tax Revenue	\$2,519,898	\$2,919,261	15.85%	\$399,363
Non-Tax Revenue	\$2,143,090	\$1,924,392	-10.20%	-\$218,698
Assessed Value	\$267,873,243	\$264,717,218	-1.18%	-\$3,156,025
Allocated fund bal.	\$653,000	\$0	-100.00%	-\$653,000

TOWN OF OSSINING 2010 AVERAGE TAXES

	2009 Average *	2010 Residential Tax-General	2009 Residential Tax-general	Increase from 2009
TOWN GENERAL				
Village of Briarcliff	23,532.00	\$259.51	\$222.35	\$37.16
Village of Ossining	23,532.00	\$259.51	\$222.35	\$37.16
Town Unincorporated	23,532.00	\$259.51	\$222.35	\$37.16

Town Unincorporated (20)

	2009	2010	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$3,975,722	\$3,908,229	-1.70%	-\$67,493
Tax Revenue	\$2,939,521	\$3,280,629	11.60%	\$341,108
Non-Tax Revenue	\$966,051	\$627,600	-35.03%	-\$338,451
Assessed Value	\$51,750,000	\$51,500,000	-0.48%	-\$250,000
Allocated fund bal.	\$70,150	\$0	-100.00%	-\$70,150

*Avg Tax=based on 2009 average residential assessment

Highway Fund (31)

	2009	2010	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$2,250,611	\$2,269,803	0.85%	\$19,192
Tax Revenue	\$2,169,162	\$2,259,743	4.18%	\$90,581
Non-Tax Revenue*	\$81,449	\$10,060	-87.65%	-\$71,389
Assessed Value	\$51,750,000	\$51,500,000	-0.48%	-\$250,000
Allocated fund bal.	\$0	\$0	0.00%	\$0

TOWN UNINCORPORATED 2010 Tax Rate 107.580039 Avg Tax** \$2,326.53 Increase from 2009 \$191.64

** Avg tax based on 2009 average residential assessment for Town Unincorporated 21,626

Total Town Unincorporated

	2009	2010	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$6,226,333	\$6,178,032	-0.78%	(\$48,301)