2010 ADOPTED
BUDGET SUMMARY

FUND	Total Spending	Approp. Debt Serv.	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	**2010 Tax Rate**	**2009 Tax Rate**	**% Increase/ Decrease**	
Town General (10)	$4,843,653		$1,924,392	$0	$2,919,261	$264,717,218	$11.02785	$9.44522	**16.76%**	
Town Outside (Total)	$6,178,032		$637,660	$0	$5,540,372	$51,500,000	$107.58004	$98.55344	**9.16%**	
Town Outside General (20)	$3,908,229		$627,600	$0	$3,280,629	$51,500,000	$63.70153			
Highway (31)	$2,269,803		$10,060	$0	$2,259,743	$51,500,000	$43.87850			
Special Districts										**Units**
Townwide Water (50)	$23,806	$0	$1,000	$0	$22,806	$60,600,327	$0.37633	$0.35718	5.36%	
Consolidated Sewer District (45)	$472,160	$0	$159,250	$70,220	$242,690	$49,054,896	$4.94731			1947
No. State Road Sewer (51) *	$63,179	$0	$9,000	$0	$54,179	$4,957,319	$10.92909			
Light/Fire/Refuse	$1,231,375	$0	$6,000	$0	$1,225,375	$52,397,975	$23.38592	$22.93385	1.97%	
Light	$76,056									
Fire	$586,309									
Refuse	$569,010									
Ambulance District (66)	$485,032	$0	$500	$0	$484,532	$169,506,379	$2.85849	$2.33162	22.60%	

*North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.