

2008 ADOPTED BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value *	2008 Tax Rate	2007 Tax Rate	% Increase	\$ Increase
Town General (10)	\$5,121,773	\$2,083,801	\$935,000	\$2,102,972	\$269,041,297	\$7.81654	\$6.77909	15.30%	\$1.04
Town Outside (20)	\$3,677,281	\$965,100	\$80,150	\$2,632,031	\$52,257,713	\$50.36636	\$43.79978	14.99%	\$6.57
Highway (31)	\$2,117,843	\$23,817	\$15,000	\$2,079,026	\$52,257,713	\$39.78410	\$37.14148	7.12%	\$2.64
Town Unincorporated Total	\$5,795,124			\$4,711,057		\$90.15046	\$80.94126	11.38%	\$9.21

Town General (10)

	2007	2008	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$4,719,512	\$5,121,773	8.52%	\$402,261
Tax Revenue	\$1,825,997	\$2,102,972	15.17%	\$276,975
Non-Tax Revenue	\$1,898,515	\$2,083,801	9.76%	\$185,286
Assessed Value	\$269,041,297	\$269,041,297	0.00%	\$0
Allocated fund bal.	\$995,000	\$935,000	-6.03%	-\$60,000

Town Unincorporated (20)

	2007	2008	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$3,383,468	\$3,677,281	8.68%	\$293,813
Tax Revenue	\$2,297,168	\$2,632,031	14.58%	\$334,863
Non-Tax Revenue	\$1,006,150	\$965,100	-4.08%	-\$41,050
Assessed Value	\$52,327,436	\$52,257,713	-0.13%	-\$69,723
Allocated fund bal.	\$80,150	\$80,150	0.00%	\$0

Highway Fund (31)

	2007	2008	% Decrease/ Increase	\$ Decrease/ Increase
Expenditures (Budgeted)	\$1,978,610	\$2,117,843	7.04%	\$139,233
Tax Revenue	\$1,947,960	\$2,079,026	6.73%	\$131,066
Non-Tax Revenue*	\$15,650	\$23,817	52.19%	\$8,167
Assessed Value	\$52,327,436	\$52,257,713	-0.13%	-\$69,723
Allocated fund bal.	\$15,000	\$15,000	0.00%	\$0

Total Town Unincorporated

Expenditures (Budgeted)	\$5,362,078	\$5,795,124	8.08%	\$433,046
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TOWN OF OSSINING 2008 AVERAGE TAXES

TOWN GENERAL	Average Residential Assessment	2008 Residential Tax-General	2007 Residential Tax-general	Increase from 2007
Village of Briarcliff	\$39,569.00	\$309.29	\$268.52	\$40.77
Village of Ossining	\$18,439.00	\$144.13	\$124.05	\$20.08
Town Unincorporated	\$21,921.00	\$171.35	\$149.32	\$22.03

TOWN UNINCORPORATED COMPARISON

TOWN UNINCORPORATED	2007 Tax Rate	Avg Tax	Increase
Briarcliff Village Tax	\$81.05	\$3,207.07	
Ossining Village Tax	\$129.25	\$2,383.24	
Town Unincorporated	\$80.94	\$1,774.31	
	2008 Tax Rate	Avg Tax	Increase
	\$90.15	\$1,976.19	\$201.87