

2017
TENTATIVE
BUDGET

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value *	2017 Tax Rate	2016 Tax Rate	\$ Difference Per \$1000 Assessed
Town General (10)	\$5,469,710	\$1,973,335	\$75,000	\$3,421,375	\$4,705,644,898	\$0.72708	\$0.7200	\$0.00707
Town Outside (20)	\$4,128,523	\$1,422,955	\$0	\$2,705,568	\$904,793,092	\$2.99026	\$3.1662	-\$0.17592
Highway (31)	\$2,601,569	\$286,023	\$0	\$2,315,546	\$904,793,092	\$2.55920	\$2.5840	-\$0.02479
Town Unincorporated Total	\$6,730,092			\$5,021,114		\$5.54946	\$5.7502	-\$0.20070

Town General (10)

	2016	2017	% Decrease/ Increase	\$ Decrease/ Increase	TOWN OF OSSINING 2016 AVERAGE TAXES	2016 Average *	2017 Residential Tax-General	2016 Residential Tax-general	Increase from 2016
Expenditures (Budgeted)	\$5,265,044	\$5,469,710	3.89%	\$204,666	TOWN GENERAL				
Tax Revenue	\$3,298,721	\$3,421,375	3.72%	\$122,654		Residential Assessment			
Non-Tax Revenue	\$1,916,323	\$1,973,335	2.98%	\$57,012					
Assessed Value	\$4,581,505,345	\$4,705,644,898	2.71%	\$124,139,553					
Allocated fund bal.	\$50,000	\$75,000		\$25,000	Town of Ossining	420,805	\$305.96	\$290.76	\$15.20

Town Unincorporated (20)

	2016	2017	% Decrease/ Increase	\$ Decrease/ Increase	Avg Tax=based on 2016 average residential assessment	TOWN UNINCORPORATE 2016 Tax Rate	Avg Tax**	Decrease from 2016	
Expenditures (Budgeted)	\$3,689,380	\$4,128,523	11.90%	\$439,143					
Tax Revenue	\$2,789,159	\$2,705,568	-3.00%	-\$83,591		5.549461	\$2,072.24	(\$9.01)	
Non-Tax Revenue	\$900,221	\$1,422,955	58.07%	\$522,734					
Assessed Value	\$880,922,920	\$904,793,092	2.71%	\$23,870,172					
Allocated fund bal.	\$0	\$0		\$0	* Avg tax based on 2016 average residential assessment for Town Unincorpo				373,412

Highway Fund (31)

	2016	2017	% Decrease/ Increase	\$ Decrease/ Increase	TOWN UNINCORPORATE COMPARISON	Avg Tax**
Expenditures (Budgeted)	\$2,361,774	\$2,601,569	10.15%	\$239,795		
Tax Revenue	\$2,276,290	\$2,315,546	1.72%	\$39,256		
Non-Tax Revenue*	\$85,484	\$286,023	234.59%	\$200,539	Briarcliff Village Tax	3,898.56
Assessed Value	\$880,922,920	\$904,793,092	2.71%	\$23,870,172	Ossining Village Tax	3,343.65
Allocated fund bal.	\$0	\$0	0.00%	\$0	Town Unincorporated	2,072.24

<u>Total Town Unincorporated</u>	2016	2017	% Decrease/ Increase	* \$ Decrease/ Increase	**Avg tax based on 2016 average residential assessment per community. Village of Briarcliff a Village of Ossining 2016/2017 tax rates used in calculation. Town Unincorporated calculated using tentative tax rates.
Expenditures (Budgeted)	\$6,051,154	\$6,730,092	11.22%	\$678,938	

* \$504,000 is for callable portion of Police Station debt paid in 2017 using debt service fund reserves.