

2017 TENTATIVE BUDGET SUMMARY

FUND	Total Spending	Less Non-Tax Revenue	Less Appropriated Fund Balance	To Raise By Tax On Property	Taxable Assessed Value	2017 Tax Rate	2016* Tax Rate	\$ Increase/ Decrease Per \$1000 Assessed
Town General (10)	\$5,469,710	\$1,973,335	\$75,000	\$3,421,375	\$4,705,644,898	\$0.72708	\$0.7200	\$0.00707
Town Outside (Total)	\$6,730,092	\$1,708,978	\$0	\$5,021,114	\$904,793,092	\$5.54946	\$5.7502	-\$0.20070
Town Outside General (20)	\$4,128,523	\$1,422,955	\$0	\$2,705,568	\$904,793,092	\$2.99026		
Highway (31)	\$2,601,569	\$286,023	\$0	\$2,315,546	\$904,793,092	\$2.55920		
Special Districts								
Townwide Water (50)	\$55,582	\$20	\$0	\$55,562	\$1,058,493,492	\$0.05249	\$0.0522	\$0.00027
Consolidated Sewer District (45)	\$427,613	\$160,232	\$0	\$267,381	\$868,828,255	\$0.30775	\$0.3123	-\$0.00452
No. State Road Sewer (51) **	\$55,760	\$8,000	\$0	\$47,760	\$117,776,910	\$0.40551	\$0.4298	-\$0.02430
Light/Fire/Refuse								
	\$1,336,314	\$400	\$0	\$1,335,914	\$920,763,392	\$1.45088	\$1.4612	-\$0.01030
Light	\$85,011	\$25		\$84,986	\$920,763,392	\$0.09230		
Fire	\$683,733	\$25		\$683,708	\$920,763,392	\$0.74254		
Refuse	\$567,570	\$350		\$567,220	\$920,763,392	\$0.61603		
Ambulance District (66)	\$633,488	\$150	\$0	\$633,338	\$2,997,333,910	\$0.21130	\$0.2139	-\$0.00259
Dale Cemetery***	\$281,633	\$246,500	\$35,133	\$0	0	0	0	

*The 2016 Tax Rate has been converted to a full value tax rate by taking each respective 2016 tax rate multiplied by the 5.65% equalization rate for comparison purposes.

**North State Road Sewer District is responsible for outstanding indebtedness that existed prior to the consolidated sewer district becoming effective on 10/21/09.

*** Dale Cemetery for informational purposes; not a taxing district but funded by cemetery revenues and 100K transfer from general fund.